

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County
Board of County Commissioners
Regular Meeting Agenda***

300 Walnut Street, Suite 225
Leavenworth, KS 66048
May 6, 2026
9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be allowed at the beginning of each meeting and opened again at the end of the meeting after all regularly scheduled agenda items. Comments shall be limited to five minutes per person; however, commenters may speak for up to five minutes at both the beginning and end of each meeting. There should be no expectation of interaction by the Commission during this time. Everyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow-up if needed prior to the meeting. During times when the Courthouse is closed to the general public anyone wishing to make public comment will provide their comments in writing no later than 8:00 a.m. the Monday immediately preceding the meeting. The comments will be included and distributed with the normal meeting packet.
- V. ADMINISTRATIVE BUSINESS:
 - a) County Clerk report
 - b) Mental Health Awareness Month Proclamation
 - c) Police Week Proclamation
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a

member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.

- a) Approval of the minutes of the meeting of April 29, 2026
- b) Approval of the schedule for the week of May 11, 2026
- c) Approval of the check register
- d) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to approve a letter of support for the funding of a Leavenworth County Mobility Study in matching funds up to \$10,000.00.
- b) Consider a motion to enter into a Cost Funding Agreement with Western Meadowlark Project Co. LLC to allow the County to receive upfront funding to cover expenses of third-party consultants and incur other related third-party expenses.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Data Center regulations and Moratorium discussion
- b) Executive session if needed

IX. ADJOURNMENT

1:00 p.m. Budget presentations

- County Attorney
- Planning and Zoning
- Clerk/Election
- Treasurer
- Register of Deeds
- Appraiser

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, May 4, 2026

Tuesday, May 5, 2026

Wednesday, May 6, 2026

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, May 7, 2026

Friday, May 8, 2026

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

Mental Health Awareness Month

"Proclamation Declaring May as Mental Health Awareness Month"

WHEREAS, in Leavenworth County, Kansas, May 2026 is proclaimed as Mental Health Awareness Month. This month is dedicated to raising awareness about mental health issues and promoting well-being. The national theme for 2026, "More Good Days, Together", encourages us all to reflect on what a "good" day looks like both for ourselves and for our communities;

WHEREAS, mental health awareness plays a crucial role in fostering a more compassionate and understanding society where individuals feel empowered to seek help for their mental well-being;

WHEREAS, 1 in 5 adults experience serious mental illness each year while 1 in 5 adolescents reporting anxiety or depression symptoms;

WHEREAS, the Guidance Center in Leavenworth County, Kansas has opened the Guiding Lights Crisis Stabilization Center, providing a flexible, secure and structured treatment space to meet varying mental health and substance disorder needs;

WHEREAS, there are many ways to support Mental Health Awareness Month one of which is to lead by example and prioritize your own mental health promoting mental well-being and self-care practices and by reducing stigma and encouraging open conversations and fostering acceptance and building solidarity and reducing isolation for those facing mental health challenges;

NOW, THEREFORE, LET IT BE PROCLAIMED, that the Leavenworth County Board of Commissioners declares May as Mental Health Awareness Month in Leavenworth County to highlight the critical role of the county in providing crucial behavioral health services and resources to its residents; and Be It Further

PROCLAIMED, The Leavenworth County Board of Commissioners continues its commitment to partner with our community members to ensure that all mental health services are accessible and valuable for all residents.

—
Dated this 6th day of May, 2026

By: _____
Mike Stieben, Chairperson
Leavenworth County Commission

PROCLAMATION
National Police Week

May 10th - 16th, 2026

To all Citizens of Leavenworth County,

To recognize National Police Week 2026 and to honor the service and sacrifice of those law enforcement officers killed in the line of duty while protecting our communities and safeguarding our democracy.

Whereas, there are more than 800,000 law enforcement officers serving in the communities across the United States including the dedicated members of the Leavenworth County Sheriffs Office; and

Whereas, since the first recorded death in 1786, there are currently more than 24,000 law enforcement officers in the United States, who have made the ultimate sacrifice and been killed in the line of duty, including four members of the Leavenworth County Sheriff's Office; and

Whereas, the dedicated men and women who have chosen law enforcement as a career often face unknown or extraordinary risks and dangers in preserving our freedom and security, and

Whereas, these women and men are mothers and fathers, sisters and brothers, daughters and sons, and we give gratitude to their families for supporting them in their careers, and

Whereas, we wish to give everyone an opportunity to appreciate and thank the men and women of the Leavenworth County Sheriff's Office who dedicate their lives to public service.

Whereas, May 15 is designated as Peace Officers Memorial Day in honor of all fallen officers and their families, and U.S. flags should be flown at half-staff;

Now, therefore, be it resolved that we, the Leavenworth County Board of County Commissioners, do hereby proclaim May 10 -16, 2026, to be:

National Police Week

in Leavenworth County and urge all citizens to participate fully in this observance.

In Witness Whereof, I have hereunto set my hand and affixed the seal of Leavenworth County this 6th day of May 2026, in Leavenworth County, Kansas.

Mike Stieben, Chairman
Leavenworth County Commission

*****April 29, 2026*****

The Board of County Commissioners met in regular session on Wednesday, April 29, 2026. Commissioner Smith, Commissioner Culbertson, Commissioner Dove and Commissioner Stieben are present; Commissioner Reid by phone and in person; Also present: Mark Loughry, County Administrator; Also present: Misty Brown, County Counselor; Anne Marie Yatsula, Assistant County Counselor; Aaron Yoakam, Building and Grounds Director; John Jacobson, Planning and Zoning Director; Amy Allison, Planning and Zoning Deputy Director; Connie Harmon, Council on Aging Director; Bob Weber, Appraiser; Chuck Magaha, Emergency Management Director

PUBLIC COMMENT:

Richard Miller, Ginger Turner, Brian Morley, Jim Karleskint, Dee Karleskint, Ted Grinter Lisa Thorn, Individual residing at 17312 206th commented.

ADMINISTRATIVE BUSINESS:

Mark Loughry updated the Board on the budget process.

Mr. Loughry presented a draft letter addressed to legislators regarding EMS services on Fort Leavenworth.

It was the consensus of the Board to send the letter to legislators.

Mr. Loughry updated the Board on an emergency culvert project on 147th St.

Commissioner Stieben read an article about Senator Mike Thompson's comments regarding data centers.

Commissioner Stieben read a proclamation recognizing Economic Development week.

Commissioner Dove attended the Kansas County Commissioner's Association conference and received information on data centers.

Commissioner Smith commented he didn't see a problem with a moratorium while the Board is still getting information.

The Board will discuss a moratorium when they review data center regulations.

Commissioner Stieben suggested to re-open the application for the Building Code Appeal Committee position.

It was the consensus of the Board to re-open the position.

A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to accept the consent agenda for Wednesday, April 29, 2026, as presented.

Motion passed, 5-0.

Aaron Yoakam requested approval to accept bid from Price Construction Management for parking lot replacement at EMS Station #2.

A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve Price Construction Management to remove and replace the parking lot at EMS Station #2 and replace with alternate concrete in the amount of \$276,077.00.

Motion passed, 5-0.

Amy Allison presented Case DEV-26-034, a request for a temporary special use permit for Rancho El Diamante.

Commissioner Stieben opened the public hearing.

Ron Lopez and Daniel Berges spoke in favor.

No one spoke in opposition.

Commissioner Stieben closed the public hearing.

A motion was made by Commissioner Stieben and seconded by Commissioner Dove to approve the application with the exception that a condition be added in steer tailing event will not be permitted at the event.

Motion fails 2-3, Commissioners Smith, Dove and Reid voting nay.

A motion was made by Commissioner Reid and seconded by Commissioner Smith to approve Case DEV-26-034, a temporary special use permit for three rodeo events located at 16819 Lenape Road, Linwood, KS.

Motion passed, 3-2, Commissioners Stieben and Dove voting nay.

Chuck Magaha presented an agreement for emergency response and recovery with MARC.

A motion was made by Commissioner Smith and seconded by Commissioner Dove to enter into the Greater Kansas City Regional Resource Sharing Agreement for emergency response and recovery with Mid America Regional Council and MARC members who are signatories to the agreement.

Motion passed, 5-0.

Connie Harmon presented the quarterly report for Council on Aging.

Bob Weber presented the quarterly report for the Appraiser's office.

A motion was made by Commissioner Reid and seconded by Commissioner Dove to adjourn.

Motion passed, 5-0.

The Board adjourned at 10:44 a.m.

Draft

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, May 11, 2026

Tuesday, May 12, 2026

Wednesday, May 13, 2026

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, May 14, 2026

12:00 p.m. LCDC meeting

Friday, May 15, 2026

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

START DATE: 04/24/2026 END DATE: 04/28/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
797	AP	04/28/2026	829	THOMSON REUTERS - WEST 6-001-5-11-210	WEST INFORMATION CHARGES	1,187.17	
					WARRANT TOTAL		1,187.17
798	AP	04/28/2026	8103	CHARTER COMMUNICATIONS 6-001-5-07-216	MONTHLY PAYMENT FOR SPECTRUM B	84.99	
				6-001-5-18-213	COMMUNICATION	169.98	
					WARRANT TOTAL		254.97
799	AP	04/28/2026	8416	IRON MOUNTAIN INC 6-001-5-02-212	SHREDDING	32.32	
				6-001-5-14-247	SHREDDING	29.96	
				6-001-5-28-301	SHREDDING	14.98	
				6-146-5-00-218	SHREDDING	64.61	
				6-001-5-02-212	SHREDDING	8.11	
				6-001-5-14-247	SHREDDING	7.52	
				6-001-5-28-301	SHREDDING	3.76	
				6-146-5-00-218	SHREDDING	16.22	
					WARRANT TOTAL		177.48
800	AP	04/28/2026	8686	EVERGY KANSAS CENTRAL INC 6-001-5-32-392	498 S 2ND ST	35.41	
				6-001-5-05-215	EMS	697.77	
				6-001-5-53-219	MONTHLY ELECTRIC SERVICES	230.63	
				6-133-5-00-251	ELECTRIC SERVICE FOR 23690 187	67.26	
					WARRANT TOTAL		1,031.07
801	AP	04/24/2026	648	COMMERCE BANK-COMMERCIAL CARDS 6-001-5-12-213	APRIL CC STATEMENT EOC	1.54	
				6-001-5-02-203	APRIL CC STATEMENT AP	2.70	
				6-001-5-02-202	APRIL CC STATEMENT FRAN	200.00	
				6-104-5-00-212	APRIL CC STATEMENT CAO	76.81	
				6-001-5-11-301	APRIL CC STATEMENT CAO	722.83	
				6-001-5-11-301	APRIL CC STATEMENT CAO	6.75	
				6-001-5-11-204	APRIL CC STATEMENT CAO	21.02	
				6-001-5-11-302	APRIL CC STATEMENT CAO	126.50	
				6-001-5-06-301	APRIL CC STATEMENT P&Z	13.93	
				6-001-5-41-371	APRIL CC STATEMENT MURRAY	283.96	
				6-001-5-41-201	APRIL CC STATEMENT MURRAY	66.84	
				6-001-5-41-209	APRIL CC STATEMENT MURRAY	16.80	
				6-001-5-28-215	APRIL CC STATEMENT HR	328.12	
				6-112-5-00-256	APRIL CC STATEMENT HR	180.38	
				6-001-5-28-215	APRIL CC STATEMENT HR	345.55	
				6-001-5-18-301	APRIL CC STATEMENT IS	1,052.12	
				6-001-5-18-202	APRIL CC STATEMENT IS	199.00	
				6-001-5-18-301	APRIL CC STATEMENT IS	531.02	
				6-115-5-00-409	APRIL CC STATEMENT IS	125.00	
				6-108-5-00-606	APRIL CC STATEMENT HD	592.08	
				6-001-5-05-215	APRIL CC STATEMENT HEALTH	106.85	
				6-108-5-00-613	APRIL CC STATEMENT HEALTH	3,773.23	
				6-108-5-00-204	APRIL CC STATEMENT HEALTH	207.86	
				6-108-5-00-211	APRIL CC STATEMENT HEALTH	151.45	
				6-108-5-00-213	APRIL CC STATEMENT HEALTH	72.00	
				6-108-5-00-219	APRIL CC STATEMENT HEALTH	207.62	

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				6-108-5-00-280	APRIL CC STATEMENT HEALTH	1,148.98	
				6-108-5-00-301	APRIL CC STATEMENT HEALTH	825.02	
				6-108-5-00-302	APRIL CC STATEMENT HEALTH	21.05	
				6-108-5-00-380	APRIL CC STATEMENT HEALTH	1,521.96	
				6-115-5-00-419	APRIL CC STATEMENT HEALTH	758.00	
				6-108-5-00-601	APRIL CC STATEMENT HEALTH	323.00	
				6-108-5-00-606	APRIL CC STATEMENT HEALTH	273.63	
				6-108-5-00-603	APRIL CC STATEMENT HEALTH	435.03	
				6-108-5-00-610	APRIL CC STATEMENT HEALTH	39.28	
				6-001-5-07-213	APRIL CC STATEMENT SO	173.22	
				6-001-5-07-218	APRIL CC STATEMENT SO	275.73	
				6-001-5-07-253	APRIL CC STATEMENT SO	167.94	
				6-001-5-07-353	APRIL CC STATEMENT SO	224.91	
				6-001-5-07-208	APRIL CC STATEMENT SHERIFF	27.00	
				6-001-5-07-301	APRIL CC STATEMENT SHERIFF	23.98	
				6-001-5-07-350	APRIL CC STATEMENT SHERIFF	26.80	
				6-001-5-07-357	APRIL CC STATEMENT SHERIFF	112.95	
				6-001-5-07-359	APRIL CC STATEMENT SHERIFF	46.90	
				6-001-5-07-210	APRIL CC STATEMENT SHERIFF	4,432.52	
				6-001-5-07-251	APRIL CC STATEMENT SHERIFF	506.97	
				6-001-5-07-350	APRIL CC STATEMENT SHERIFF	26.74	
				6-001-5-07-359	APRIL CC STATEMENT SHERIFF	1,234.98	
				6-001-5-07-202	APRIL CC STATEMENT SHERIFF	2,500.00	
				6-001-5-07-254	APRIL CC STATEMENT SHERIFF	580.70	
				6-001-5-07-350	APRIL CC STATEMENT SHERIFF	196.65	
				6-001-5-07-356	APRIL CC STATEMENT SHERIFF	69.98	
				6-194-5-00-3	APRIL CC STATEMENT SHERIFF	118.98	
				6-001-5-07-210	APRIL CC STATEMENT MCCALLY	48.55	
				6-001-5-07-218	APRIL CC STATEMENT MCCALLY	45.74	
				6-001-5-07-301	APRIL CC STATEMENT MCCALLY	312.12	
				6-001-5-07-355	APRIL CC STATEMENT MCCALLY	49.99	
				6-001-5-07-357	APRIL CC STATEMENT MCCALLY	284.74	
				6-001-5-07-359	APRIL CC STATEMENT MCCALLY	511.65	
				6-001-5-05-209	APRIL CC STATEMENT EMS	55.00	
				6-001-5-05-210	APRIL CC STATEMENT EMS	253.00	
				6-001-5-05-216	APRIL CC STATEMENT EMS	639.60	
				6-001-5-05-215	APRIL CC STATEMENT EMS	74.10	
				6-001-5-05-282	APRIL CC STATEMENT EMS	381.48	
				6-001-5-05-301	APRIL CC STATEMENT EMS	157.22	
				6-001-5-05-306	APRIL CC STATEMENT EMS	8.94	
				6-001-5-05-350	APRIL CC STATEMENT EMS	1,159.55	
				6-001-5-05-381	APRIL CC STATEMENT EMS	6,055.42	
				6-001-5-05-383	APRIL CC STATEMENT EMS	121.01	
				6-001-5-05-4	APRIL CC STATEMENT EMS	2,100.00	
				6-001-5-05-213	APRIL CC STATEMENT JOHNSON	113.30	
				6-001-5-05-280	APRIL CC STATEMENT JOHNSON	233.06	
				6-001-5-05-381	APRIL CC STATEMENT JOHNSON	765.57	
				6-001-5-05-4	APRIL CC STATEMENT JOHNSON	290.42	
				6-001-5-05-202	APRIL CC STATEMENT TRAFFIS	111.00	
				6-001-5-05-306	APRIL CC STATEMENT LEFTWICH	70.57	

START DATE: 04/24/2026 END DATE: 04/28/2026

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				6-001-5-05-383	APRIL CC STATEMENT LEFTWICH	8.98	
				6-146-5-00-301	APRIL CC STATEMENT TREAS	439.13	
				6-001-5-03-301	APRIL CC STATEMENT TREAS	514.98	
				6-145-5-00-253	APRIL CC STATEMENT HARMON	153.14	
				6-145-5-00-750	APRIL CC STATEMENT RICHARDSON	22.92	
				6-145-5-00-750	APRIL CC STATEMENT PETERSON	122.50	
				6-145-5-00-252	APRIL CC STATEMENT HOWARD	55.86	
				6-144-5-00-2	APRIL CC STATEMENT CAMPBELL	271.87	
				6-144-5-00-3	APRIL CC STATEMENT CAMPBELL	671.25	
				6-145-5-00-210	APRIL CC STATEMENT HARMON	60.00	
				6-145-5-00-253	APRIL CC STATEMENT HARMON	61.23	
				6-145-5-00-301	APRIL CC STATEMENT HARMON	338.08	
				6-145-5-00-254	APRIL CC STATEMEMENT COA	334.69	
				6-145-5-00-303	APRIL CC STATEMEMENT COA	360.28	
				6-145-5-00-345	APRIL CC STATEMEMENT COA	135.46	
				6-145-5-05-301	APRIL CC STATEMEMENT COA	15.28	
				6-145-5-07-302	APRIL CC STATEMEMENT COA	1.22	
				6-145-5-06-301	APRIL CC STATEMEMENT COA	14.87	
				6-145-5-06-321	APRIL CC STATEMEMENT COA	49.56	
				6-145-5-07-321	APRIL CC STATEMEMENT COA	9.91	
				6-145-5-00-253	APRIL CC STATEMENT KELLOGG	5.38	
				6-145-5-00-750	APRIL CC STATEMENT KELLOGG	354.47	
				6-145-5-00-260	APRIL CC STATEMENT MCINTYRE	45.56	
				6-145-5-00-750	APRIL CC STATEMENT MCINTYRE	27.24	
				6-145-5-00-213	APRIL CC STATEMENT TUTTLE	200.00	
				6-145-5-00-306	APRIL CC STATEMENT TUTTLE	73.51	
				6-160-5-00-301	APRIL CC STATEMENT SALDIVAR	203.98	
				6-160-5-00-208	APRIL CC STATEMENT SALDIVAR	417.96	
				6-160-5-00-203	APRIL CC STATEMENT SALDIVAR	355.00	
				6-160-5-00-213	APRIL CC STATEMENT ANDERSON	399.92	
				6-160-5-00-201	APRIL CC STATEMENT ANDERSON	189.37	
				6-160-5-00-305	APRIL CC STATEMENT ANDERSON	19.98	
				6-160-5-00-304	APRIL CC STATEMENT ANDERSON	93.73	
				6-001-5-32-391	APRIL CC STATEMENT TIMON	102.26	
				6-001-5-33-391	APRIL CC STATEMENT FARR	493.04	
				6-001-5-31-312	APRIL CC STATEMENT FARR	73.45	
				6-001-5-31-209	APRIL CC STATEMENT CUMMINGS	298.08	
				6-001-5-31-293	APRIL CC STATEMENT CUMMINGS	139.98	
				6-001-5-31-312	APRIL CC STATEMENT CUMMINGS	24.01	
				6-001-5-31-313	APRIL CC STATEMENT CUMMINGS	77.33	
				6-001-5-31-383	APRIL CC STATEMENT CUMMINGS	154.99	
				6-001-5-32-391	APRIL CC STATEMENT CUMMINGS	1,867.90	
				6-001-5-32-391	APRIL CC STATEMENT TOMLIN	419.62	
				6-001-5-33-391	APRIL CC STATEMENT TOMLIN	289.99	
				6-001-5-31-289	APRIL CC STATEMENT B&G	400.00	
				6-001-5-31-290	APRIL CC STATEMENT B&G	1,890.00	
				6-001-5-31-293	APRIL CC STATEMENT B&G	229.94	
				6-001-5-31-297	APRIL CC STATEMENT B&G	977.00	
				6-001-5-31-298	APRIL CC STATEMENT B&G	1,645.00	
				6-001-5-31-301	APRIL CC STATEMENT B&G	140.93	

START DATE: 04/24/2026 END DATE: 04/28/2026

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				6-001-5-31-312	APRIL CC STATEMENT B&G	73.73	
				6-001-5-31-314	APRIL CC STATEMENT B&G	1,522.50	
				6-001-5-31-318	APRIL CC STATEMENT B&G	340.31	
				6-001-5-31-383	APRIL CC STATEMENT B&G	108.82	
				6-001-5-31-384	APRIL CC STATEMENT B&G	340.31	
				6-001-5-31-390	APRIL CC STATEMENT B&G	690.88	
				6-001-5-31-391	APRIL CC STATEMENT B&G	81.14	
				6-001-5-32-209	APRIL CC STATEMENT B&G	4,767.28	
				6-001-5-32-297	APRIL CC STATEMENT B&G	926.01	
				6-001-5-32-391	APRIL CC STATEMENT B&G	467.28	
				6-001-5-33-209	APRIL CC STATEMENT B&G	186.80	
				6-001-5-33-296	APRIL CC STATEMENT B&G	174.00	
				6-001-5-33-391	APRIL CC STATEMENT B&G	1,666.15	
				6-121-5-00-2	APRIL CC STATEMENT B&G	729.99	
				6-001-5-04-301	APRIL CC STATEMENT ROD	213.50	
				6-001-5-19-301	APRIL CC STATEMENT DC	1,150.00	
				6-001-5-19-217	APRIL CC STATEMENT CCLEMENS	42.50	
				6-133-5-00-301	APRIL CC STATEMENT PW	44.35	
				6-133-5-00-363	APRIL CC STATEMENT PW	475.25	
				6-133-5-00-311	APRIL CC STATEMENT PW	292.41	
				6-133-5-00-312	APRIL CC STATEMENT PW	1,060.92	
				6-133-5-00-362	APRIL CC STATEMENT PW	772.37	
				6-133-5-00-360	APRIL CC STATEMENT PW	2,728.84	
				6-133-5-00-364	APRIL CC STATEMENT PW	468.29	
				6-133-5-00-365	APRIL CC STATEMENT PW	114.94	
				6-133-5-00-440	APRIL CC STATEMENT PW	31.68	
				6-133-5-00-301	APRIL CC STATEMENT PW	1,135.49	
				6-133-5-00-309	APRIL CC STATEMENT PW	943.10	
				6-133-5-00-315	APRIL CC STATEMENT PW	11.19	
				6-133-5-00-201	APRIL CC STATEMENT PW	2,088.26	
				6-133-5-00-214	APRIL CC STATEMENT PW	523.37	
				6-133-5-00-312	APRIL CC STATEMENT PW	74.99	
				6-133-5-00-365	APRIL CC STATEMENT PW	2,853.46	
				6-133-5-00-327	APRIL CC STATEMENT PW	407.22	
				6-133-5-00-360	APRIL CC STATEMENT PW	938.56	
				6-133-5-00-326	APRIL CC STATEMENT PW	659.44	
				6-133-5-00-301	APRIL CC STATEMENT PW	591.47	
				6-133-5-00-363	APRIL CC STATEMENT PW	368.42	
				6-133-5-00-201	APRIL CC STATEMENT PW	11.98	
				6-133-5-00-312	APRIL CC STATEMENT PW	79.96	
				6-133-5-00-327	APRIL CC STATEMENT PW	118.77	
				6-133-5-00-360	APRIL CC STATEMENT PW	414.94	
				6-133-5-00-364	APRIL CC STATEMENT PW	664.87	
				6-133-5-00-326	APRIL CC STATEMENT PW	62.62	
				6-137-5-00-325	APRIL CC STATEMENT WILLIAMS	1,132.74	
				6-001-5-53-207	APRIL CC STATEMENT PW	153.41	
				6-001-5-53-306	APRIL CC STATEMENT PW	1,478.16	
				6-001-5-42-301	APRIL CC STATEMENT SAN	270.00	
				6-001-5-42-215	APRIL CC STATEMENT SAN	455.00-	
				6-127-5-00-3	APRIL CC STATEMENT HARDISON	68.00	

START DATE: 04/24/2026 END DATE: 04/28/2026

TYPES OF CHECKS SELECTED: * ALL TYPES
 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
				6-138-5-00-227	APRIL CC STATEMENT HARDISON	54.00	
				6-138-5-00-227	APRIL CC STATEMENT HARDISON	61.24	
				6-126-5-00-321	APRIL CC STATEMENT BERRY	40.18	
				6-127-5-00-3	APRIL CC STATEMENT BERRY	493.80	
				6-135-5-00-200	APRIL STATEMENT BERRY	345.85	
				6-136-5-00-301	APRIL CC STATEMENT BERRY	77.17	
				6-127-5-00-3	APRIL STATEMENT HERRERA	75.00	
				6-135-5-00-200	APRIL CC STATEMENT HERRERA	133.82	
				6-136-5-00-207	APRIL CC STATEMENT HERRERA	50.00	
				6-127-5-00-3	APRIL CC STATEMENT SKAGGS	63.98	
				6-135-5-00-200	APRIL CC STATEMENT SKAGGS	38.54	
				6-127-5-00-3	APRIL CC STATEMENT IANNONE	148.95	
				6-135-5-00-200	APRIL CC STATEMENT IANNONE	149.30	
				6-127-5-00-3	APRIL CC STATEMENT VANHOUTEN	1,834.06	
				6-135-5-00-200	APRIL CC STATEMENT VANHOUTEN	1,513.92	
				6-139-5-00-201	APRIL CC STATEMENT VANHOUTEN	708.40	
				6-139-5-00-301	APRIL CC STATEMENT BERRY	41.75	
				6-147-5-00-3	APRIL CC STATEMENT COA	325.06	
					WARRANT TOTAL		94,469.03
*119757	AP	04/28/2026	20588	ADVANTAGE PRINTING			
				6-001-5-06-217	BUSINESS CARD FOR MELISSA JOHN	95.00	
				6-001-5-11-307	BUSINESS CARDS	99.00	
				6-001-5-11-307	BUSINESS CARDS	99.00	
				6-001-5-11-307	BUSINESS CARDS	99.00	
					WARRANT TOTAL		392.00
119758	AP	04/28/2026	282	AITKENS CONTRACTING LLC			
				6-001-5-31-290	SOD INSTALL	2,500.00	
					WARRANT TOTAL		2,500.00
119759	AP	04/28/2026	1964	ALL STATE FIRE EQUIPMENT			
				6-001-5-07-208	TRIP CHARGE / SERVICE CALL	80.44	
				6-001-5-07-208	TRIP CHARGE / SERVICE CALL	50.00	
				6-001-5-07-208	TRIP CHARGE / SERVICE CALL	158.51	
				6-001-5-07-208	TRIP CHARGE / SERVICE CALL	37.95	
				6-001-5-07-208	TRIP CHARGE / SERVICE CALL	162.96	
				6-001-5-07-208	TRIP CHARGE / SERVICE CALL	15.00	
					WARRANT TOTAL		504.86
119760	AP	04/28/2026	1063	ALLIED SERVICES, LLC			
				6-001-5-07-208	JUSTICE CENTER 1 WASTE CONTAIN	388.50	
					WARRANT TOTAL		388.50
119761	AP	04/28/2026	1737	AT&T			
				6-174-5-00-210	LEAVENWORTH TOWER, FT LEAVENWO	157.77	
				6-174-5-00-210	LEAVENWORTH TOWER, FT LEAVENWO	15.62	
					WARRANT TOTAL		173.39
119762	AP	04/28/2026	104	OFFICE OF THE STATE FIRE MARSH			
				6-001-5-31-240	CERTIFICATE FEES FOR MAIN MARH	30.00	
				6-001-5-33-260	CERTIFICATE FEES FOR MAIN MARH	30.00	
					WARRANT TOTAL		60.00
119763	AP	04/28/2026	340	BROOKS-JEFFREY MARKETING INC			
				6-194-5-00-2	DOMAIN RENEWAL	200.00	
					WARRANT TOTAL		200.00

START DATE: 04/24/2026 END DATE: 04/28/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119774	AP	04/28/2026	1071	6-001-5-11-213	REIMBURSEMENT TO WITNESS FOR T	324.03	
				6-001-5-11-213	REIMBURSEMENT TO WITNESS FOR T	358.79	
				6-001-5-11-213	REIMBURSEMENT TO WITNESS FOR T	292.00	
					WARRANT TOTAL		974.82
119775	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
119776	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	32.00	
					WARRANT TOTAL		32.00
119777	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	147.60	
					WARRANT TOTAL		147.60
119778	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	48.80	
					WARRANT TOTAL		48.80
119779	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	147.60	
					WARRANT TOTAL		147.60
119780	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	53.00	
					WARRANT TOTAL		53.00
119781	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	57.20	
					WARRANT TOTAL		57.20
119782	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	34.80	
					WARRANT TOTAL		34.80
119783	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	108.40	
					WARRANT TOTAL		108.40
119784	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
119785	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
119786	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	156.00	
					WARRANT TOTAL		156.00
119787	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	100.00	
					WARRANT TOTAL		100.00
119788	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	32.00	
					WARRANT TOTAL		32.00
119789	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	32.00	
					WARRANT TOTAL		32.00

START DATE: 04/24/2026 END DATE: 04/28/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
119790	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	47.40	47.40
119791	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	153.20	153.20
119792	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	51.60	51.60
119793	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	40.40	40.40
119794	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	53.00	53.00
119795	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	46.00	46.00
119796	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	54.40	54.40
119797	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	25.00	25.00
119798	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	32.00	32.00
119799	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	33.40	33.40
119800	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	114.00	114.00
119801	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	114.00	114.00
119802	AP	04/28/2026	99	6-001-5-19-205	WITNESS FEE AND MILEAGE WARRANT TOTAL	156.00	156.00
119803	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	48.80	48.80
119804	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	51.60	51.60
119805	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE WARRANT TOTAL	51.60	51.60
119806	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	36.20	

START DATE: 04/24/2026 END DATE: 04/28/2026

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 CHECK RANGE SELECTED: * No Check Range Selected

WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
					WARRANT TOTAL		36.20
119807	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	50.20	
					WARRANT TOTAL		50.20
119808	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	46.00	
					WARRANT TOTAL		46.00
119809	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	125.20	
					WARRANT TOTAL		125.20
119810	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	51.60	
					WARRANT TOTAL		51.60
119811	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	25.00	
					WARRANT TOTAL		25.00
119812	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	36.20	
					WARRANT TOTAL		36.20
119813	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	55.80	
					WARRANT TOTAL		55.80
119814	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	53.00	
					WARRANT TOTAL		53.00
119815	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	37.60	
					WARRANT TOTAL		37.60
119816	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	53.00	
					WARRANT TOTAL		53.00
119817	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	156.00	
					WARRANT TOTAL		156.00
119818	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	30.60	
					WARRANT TOTAL		30.60
119819	AP	04/28/2026	99	6-001-5-19-205	JURY FEE AND MILEAGE	51.60	
					WARRANT TOTAL		51.60
119820	AP	04/28/2026	8466	KANSAS DEPT OF HEALTH & ENVIRO 6-108-5-00-380	MEDICAL SUPPLIES	37.50	
					WARRANT TOTAL		37.50
119821	AP	04/28/2026	227	LABORATORY CORPORATION OF AMER 6-001-5-07-219	INMATE HEALTH	246.95	
					WARRANT TOTAL		246.95
119822	AP	04/28/2026	4755	LEAVENWORTH PAPER AND OFFICE S 6-001-5-07-301	JAIL EXPENSES, OFFICE SUPPLIES	24.00	
				6-001-5-07-359	JAIL EXPENSES, OFFICE SUPPLIES	956.40	
				6-001-5-07-359	JAIL EXPENSES, OFFICE SUPPLIES	292.70	

START DATE: 04/24/2026 END DATE: 04/28/2026

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WARRANT NUMBER	CHK TYPE	WARRANT DATE	VEND #/ PCH DOC #	VENDOR NAME/ ACCOUNT NUMBER	DESCRIPTION	AMOUNT	TOTAL
				6-001-5-07-359	JAIL EXPENSES, OFFICE SUPPLIES	970.00	
				6-001-5-07-359	JAIL EXPENSES, OFFICE SUPPLIES	24.00	
					WARRANT TOTAL		2,267.10
119823	AP	04/28/2026	2111	LIFTOFF,LLC			
				6-001-5-01-203	2 LICENSES FOR OFFICE 365 PLAN	607.20	
				6-001-5-19-301	RENEWAL POWER AUTOMATE GCC	198.00	
				6-118-5-00-405	M365 APPS LICENSE FEE	3,326.40	
					WARRANT TOTAL		4,131.60
119824	AP	04/28/2026	2059	MIDWEST OFFICE TECHNOLOGY INC			
				6-001-5-11-303	COPIER COST OVERAGE	64.30	
				6-001-5-07-219	CANON SERIEL 4JB07726	71.24	
					WARRANT TOTAL		135.54
119825	AP	04/28/2026	8028	MURPHY TRACTOR & EQUIP CO			
				6-137-5-00-320	REAR VIEW MIRROR	191.10	
				6-137-5-00-320	REAR VIEW MIRROR	214.08	
					WARRANT TOTAL		405.18
119826	AP	04/28/2026	2612	QUALITY REPORTING			
				6-001-5-19-251	COURT REPORTER FEES JURY TRIAL	781.20	
					WARRANT TOTAL		781.20
119827	AP	04/28/2026	103	BENJAMIN AVENENTI			
				6-001-5-11-502	RESITUTION FOR CASE 2024 CR 54	180.00	
				6-001-5-11-502	RESITUTION FOR CASE 2024 CR 54	179.00	
					WARRANT TOTAL		359.00
119828	AP	04/28/2026	103	LEAVENWORTH COUNTY TREASURER			
				6-001-5-11-502	HUNTER 2025 CR 614	140.00	
					WARRANT TOTAL		140.00
119829	AP	04/28/2026	103	JOSEPH COFRANCISCO			
				6-001-5-11-502	COURT CASE 2025 CR 554	140.00	
				6-001-5-11-502	COURT COUST 2025 CR 554	140.00	
					WARRANT TOTAL		280.00
119830	AP	04/28/2026	1717	SEIFERT'S FLOORING			
				6-001-5-31-291	COURTHOUSE 300 WALNUT BOCC ARE	1,885.50	
					WARRANT TOTAL		1,885.50
119831	AP	04/28/2026	1072	TENEX SOFTWARE SOLUTIONS INC			
				6-001-5-49-240	REPORTING SOFTWARE ANNUAL SUBS	5,000.00	
					WARRANT TOTAL		5,000.00
119832	AP	04/28/2026	29161	TONGANOXIE POLICE DEPT			
				6-001-5-11-503	MARK DENISON 250 903 LV 26 CR	100.00	
					WARRANT TOTAL		100.00
119833	AP	04/28/2026	100				
				6-001-5-14-221	WITNESS FEE FOR 4/20/2026	25.00	
					WARRANT TOTAL		25.00
119834	AP	04/28/2026	100				
				6-001-5-14-221	WITNESS FEE FOR 04-20-2026	25.00	
					WARRANT TOTAL		25.00
119835	AP	04/28/2026	100				
				6-001-5-14-221	WITNESS FE FOR 04/20.	25.00	
					WARRANT TOTAL		25.00
119836	AP	04/28/2026	100				
				6-001-5-14-221	WITNESS FEE FOR 04/20	25.00	

START DATE: 04/24/2026 END DATE: 04/28/2026

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<u>WARRANT NUMBER</u>	<u>CHK TYPE</u>	<u>WARRANT DATE</u>	<u>VEND #/ PCH DOC #</u>	<u>VENDOR NAME/ ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
					WARRANT TOTAL		25.00
119837	AP	04/28/2026	100	6-001-5-14-221	WITNESS FEE FOR 4/20	25.00	
					WARRANT TOTAL		25.00
119838	AP	04/28/2026	100	6-001-5-14-221	WITNESS FEE FOR 4/20	25.00	
					WARRANT TOTAL		25.00
119839	AP	04/28/2026	100	6-001-5-14-221	WITNESS FEE FOR 04/20	25.00	
					WARRANT TOTAL		25.00
119840	AP	04/28/2026	100	6-001-5-19-205	JURY FEE AND MILEAGE	54.40	
					WARRANT TOTAL		54.40
					GRAND TOTAL		146,219.93

START DATE: 04/24/2026 END DATE: 04/28/2026

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FUND SUMMARY

001	GENERAL	82,443.03
104	DRUG PROSECUTOR'S FUND	76.81
108	COUNTY HEALTH	11,999.39
112	EMPLOYEE BENEFIT	180.38
115	EQUIPMENT RESERVE	12,350.02
118	TREASURER TECH FUND	3,326.40
121	JUVENILE JUSTICE AUTHORITY	729.99
126	COMM CORR ADULT	40.18
127	COMM CORR ADULT NON GRANT	2,683.79
133	ROAD & BRIDGE	18,004.42
135	COMM CORR OPIOID	2,181.43
136	COMM CORR JUVENILE	127.17
137	LOCAL SERVICE ROAD & BRIDGE	1,537.92
138	JUV INTAKE & ASSESSMENT	115.24
139	JDC: FAMILY STRONG	750.15
144	PALS (PETS AND LOVING SENIORS	943.12
145	COUNCIL ON AGING	2,441.16
146	COUNTY TREASURER SPECIAL	3,791.96
147	MEMORIALS (COA)	325.06
160	SOLID WASTE MANAGEMENT	1,679.94
174	911	173.39
194	VIOLENT OFFENDERS	318.98
	TOTAL ALL FUNDS	146,219.93

Dear MARC PSP Selection Committee

Please accept this letter of support for the funding of a Leavenworth County Mobility Study to examine potential transit and transit-oriented development opportunities within Leavenworth County in this years (2026) Planning Sustainable Places grant program.

KCATA and Leavenworth County are actively working to bring together private businesses and public government organizations to study, understand, and develop a plan for providing public transportation services and focused economic development opportunities in Leavenworth County that serve to increase connections across the greater Kansas City Region.

Our support is for a mobility study that evaluates opportunities, understands roadblocks, engages the public and stakeholders, and creates a plan that identifies transit opportunities as well as potential transit-oriented development opportunities throughout the entire county.

The Leavenworth County Board of County Commissioners is willing to commit to funding 50% of the required local matching funds up to \$10,000.00 with the KCATA providing the other 50% of the local match.

This letter represents the support of the Leavenworth Board of County Commissioners.

Sincerely,

**Leavenworth County
Request for Board Action**

Date: April 29, 2026

To: Board of County Commissioners

Cc: Mark Loughry, County Administrator

From: Misty Brown, County Counselor

Department Head Approval: N/A

Additional Reviews as needed:

Budget Review **Administrator Review** **Legal Review**

Action Requested: Consider entering into a Cost Funding Agreement with Western Meadowlark Projectco, LLC to allow the County to receive upfront funding to cover the expenses of third-party consultants and incur other related third-party expenses.

Recommendation: Authorize the County Administrator to sign the Cost Funding Agreement or one that is in substantially the same form on behalf of the County.

Analysis:

Alternatives: 1) Decline to enter into the agreement or 2) Table the matter for further study.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Total Amount Requested:

Additional Attachments:

Funding Agreement

COST FUNDING AGREEMENT

THIS COST FUNDING AGREEMENT (this “Agreement”) is entered into as of _____, 2026 by WESTERN MEADOWLARK PROJECTCO LLC, a Delaware limited liability company, and its successors and assigns (“Developer”), and LEAVENWORTH COUNTY, KANSAS (the “County”).

RECITALS:

A. Developer has requested that the County consider certain agreements, plans, and other documents related to development, zoning, annexation, permits, entitlements, consents, and preliminary engineering, design, and evaluation of offsite public infrastructure improvements (collectively, the “Documents”) in connection with a proposed data center development project (the “Project”) on undeveloped land in an unincorporated part of the County’s territory, generally located adjacent to and south of the Tonganoxie Business Park. In order to evaluate the Project and the Documents, the County must retain outside counsel, engineers and third-party consultants and incur other related third-party expenses, but the County is without a source of funds to pay such counsel, engineers, consultants and expenses.

B. Developer hereby agrees to pay the County’s third-party expenses in connection with the Project, as more specifically set forth herein.

AGREEMENT

NOW, THEREFORE, in consideration of the premises and the mutual covenants and agreements hereinafter expressed, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties mutually agree as follows:

1. Services to be Performed by the County. The County may retain outside legal counsel, engineers and third-party consultants, and incur other related third-party expenses which it, in its sole discretion, deems necessary to evaluate the Project, and to consider, negotiate, and if appropriate, execute and deliver the Documents, including any amendments to the Documents and the administration of the terms and conditions set forth therein (the “Services”). As part of the Services, the County anticipates spending up to \$450,000 on preliminary engineering, design and evaluation of offsite public infrastructure improvements required for construction of the Project.

2. Payment. Developer shall pay the County for all charges for outside legal counsel, engineers and third party-consultants and all other related third-party expenses incurred by the County in providing the Services set forth in Section 1 (the “Charges”) as set forth below.

- (a) In order to insure the prompt and timely payment of the Charges, Developer shall establish a fund, which shall initially include an amount equal to \$450,000 (the “Fund”) by paying such amount to the County within 10 business days of the execution of this Agreement. The Fund shall be used by the County solely to pay Charges in respect of the Project. The County shall pay the initial Charges from the Fund and shall deliver monthly updates to Developer about Charges paid with money from the Fund, including reasonable supporting documentation. The County will also submit to the Developer any request to re-establish the Fund so that, except as otherwise set forth herein to the contrary, there is always a cash balance of up to \$50,000 available against which the Charges may be paid on a current basis; provided that, in no event, shall Developer be required to contribute

to the Fund amounts in excess of \$500,000, in the aggregate, without the prior written consent of Developer.

- (b) All statements not otherwise satisfied by money from the Fund shall be payable within 30 days of receipt by Developer thereof. If not timely paid, the County shall not consider any Documents or render any Services until paid, and the unpaid balance shall be subject to a penalty of 1.5% per month until paid, but in no event shall such penalty exceed 18%.
- (c) In the event the County determines that the total of the Charges will exceed the balance of the Fund, the County may so notify the Developer and the Developer shall promptly remit to the County an amount sufficient to re-establish the Fund so that the County may pay such Charges as they become due.
- (d) In the event that the total of the Charges is less than the balance of the Fund and the parties agree that no further Charges will be incurred in connection with the Project, the County will remit the unpaid balance of the Fund to Developer within 30 days of such determination.

3. Termination.

- (a) In the event Developer fails to comply with any material provision of this Agreement or fails to make any payments when due, the County may terminate this Agreement upon providing 10 days' notice to the Developer in accordance with Section 4.
- (b) Upon the County's receipt of notice from Developer in accordance with Section 4, Developer may terminate this Agreement in the event it determines that it does not need the County to consider any further Documents or provide any further Services.
- (c) If either party terminates this Agreement, the County shall apply the balance of the Fund, if any, to any Charges outstanding at the time of such termination pursuant to this Agreement and shall pay the remaining balance, if any, to Developer within 30 days of such termination. In the event the balance of the Fund is insufficient to pay the outstanding Charges payable hereunder, Developer shall pay such Charges to the County within 30 days of such termination.

4. Notice. Any notice, approval, request or consent required by or asked to be given under this Agreement shall be deemed to be given if it is in writing and mailed by United States mail, postage prepaid, or delivered by hand, and addressed as follows:

To the County:
Mark Loughry
County Administrator
Leavenworth County, Kansas
300 Walnut Street
Leavenworth, Kansas 66048
Phone: 913-684-0430
Email:
mloughry@leavenworthcounty.gov

With a copy to:
Misty Brown
County Counselor
Leavenworth, Kansas
300 Walnut Street
Leavenworth, Kansas 66048
Phone: 913-684-0403
Email:
MBrown@leavenworthcounty.gov

To the Developer:

Western Meadowlark ProjectCo LLC
c/o Cloverleaf Infrastructure
712 Main St., Suite 3100
Houston, Texas 77002
Email: legal@cloverleafinfra.com

Each party may specify that notice be addressed to any other person or address by giving to the other party 10 days' prior written notice thereof.

5. Miscellaneous.

- (a) With respect to the subject matter contained herein, this Agreement constitutes the entire agreement between the Parties and supersedes all prior negotiations, representations, understandings or agreements, whether written, oral, or otherwise.
- (b) The provisions of this Agreement may not be waived, altered, changed, or amended, except by written instrument signed by both parties. No waiver of any provision of this Agreement shall be construed or deemed to be a waiver of any other provision of this Agreement, nor a waiver of subsequent breach of any provision.
- (c) This Agreement shall be binding upon and shall inure to the benefit of the successors and assigns of the parties.
- (d) This Agreement shall be governed, interpreted, and construed in accordance with the laws of the State of Kansas, without regard to any conflicts or choice of law principles of that State.
- (e) This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which together shall constitute one instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the day and year first above written.

Developer:

WESTERN MEADOWLARK PROJECTCO LLC, a
Delaware limited liability company

By: _____

Name: David Berry

Title: CEO

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the day and year first above written.

COUNTY:

LEAVENWORTH COUNTY, KANSAS

By: _____
Mark Loughry, County Administrator

Industrial Technology District Development Standards:

Allowable Districts: Planned Business Districts, MXD. PUD and Planned Industrial Uses

PURPOSE

The purpose of these standards is to limit the impact of data centers on surrounding land uses and ensure that adequate public utilities are available. These standards allow data centers in more districts when the impact is minimized to improve active uses that support the vitality of the public realm adjacent to a building.

Section 1: Industrial Technology District Standards

- (1) Industrial technology District Standards support developing digital technological Infrastructure and technology research and development within controlled industrial environment aligned with modern standards. It accommodates primary uses such as high-capacity facilities for data processing and storage, technological research and development and data and energy transmission, along with supporting uses such as utilities, warehousing, offices, and light manufacturing subordinate and ancillary to permitted principal use.
- (2) The IT District ensures compatibility with surrounding areas by minimizing noise, dust, traffic, light and negative environmental effects. Buildings. Signage and site design shall coordinate to create a uniform modern aesthetic.
- (3) Permitted uses by right in an IT district
 - a. Technology research and development facilities
 - b. Light Industrial, assembly, processing, warehousing and storage operations associated with and subordinate to data center maintenance or technology research and production.
- (4) Permitted Accessory Uses: The following are subject to approval by the Board of County Commissioners of potential site and operational plans:
 - a. Office, storage, power supply and other such uses including utilities and battery storage facilities, normally auxiliary to the permitted use.
 - b. Off- Street parking and parking garages, security facilities and structures.
 - c. Employee Fitness Centers. When as a stand-alone facility, otherwise permitted by right when located within a primary use.
 - d. Employee childcare facilities. When as a stand-alone facility, otherwise permitted by right when located within a permitted primary use.
 - e. Employee parking garages
 - f. Office, when as a stand-alone facility, otherwise permitted by right when located within a primary use.
- (5) Prohibited Uses
 - a. Residential Uses of any type
 - b. Retail sales unrelated to data center operations
 - c. Hazard waste Disposal Facilities
 - d. Cryptocurrency mining
 - e. Any use involving public assembly
 - f. Any use not expressly listed as permitted or accessory

Definitions:

Data Center: An establishment engaging in the storage, management, processing, and/or transmission of digital data, and housing computer and/or network equipment, systems, servers, appliances, and other associated components related to digital operations.

Data Center Accessory Use: Utilities, utility lines, electrical substations, pump stations, water towers, mechanical equipment and environmental controls (air conditioning or cooling towers, fire suppression, etc.) redundant/backup power supplies, redundant data communications connections, and security when located on the same tract or assemblage of adjacent parcels developed as a unified development for a Data Center.

Data Center - BACKUP UTILITY GENERATION: means an on-site, independent power source and system, that automatically activates to provide electricity during a main electric power line outage, ensuring continuous operation of critical IT equipment and infrastructure. The system may consist of generator, battery energy storage systems (BESS), automated transfer switches, and UPS (Uninterruptible Power Supply) systems with batteries, or any other type of backup system which can provide immediate, short-term power until the main power grid comes back on line and functional. This ensures data integrity, prevents system crashes, and maintains essential services by bridging the gap between the outage of the primary utility power and the startup of the backup generator. All generators will be tier 4 or better.

Data Center - COMPLEX: a specialized, secure, facility or a complex of multiple data center main and accessory buildings, and their associated site improvements, support structures, and utilities that house the critical IT infrastructure, such as servers, storage systems, and networking equipment, along with essential supporting systems like power, cooling, and security, to store, process, manage, and deliver data and applications for an organization or a cloud service provider. Also, all data center site improvements, support structures, and on-site utilities necessary to support the operations of the data center.

Data Center - SITE IMPROVEMENTS: are the physical buildings, structures, or infrastructure with designed and installed improvement upgrades and enhancements to the real property surrounding a data center as part of a data center complex to enhance capacity, performance, sustainability, and redundancy. Cloud availability services, such as connectivity, security, on-site power generation and storage, backup power, cooling systems, water management, air quality and noise control, and enhancing visual appeal. Some improvements may include, but are not limited to:

1. Automatic Transfer Switches (ATS) Systems;
2. Backup Utility System (BUS);
3. Battery energy storage system(s) (BESS) and facilities;
4. Chillers/cooling systems;
5. Electric power facilities such as, lines, plant, or substation;
6. Fencing, security
7. Fiber-based broadband infrastructure;
8. Generators, including diesel fueled;
9. Natural gas facilities such as, lines, plant, power plant, or substation (compressor or regulator);
10. Parking areas, lots, or structures for employee and visitor parking, in compliance with
The most current regulations of the AHJ;

11. Loading areas, lots, or structures for large trucks and equipment in compliance with
The most current regulations of the AHJ;
12. Maintenance facilities
13. Solar energy project
14. Uninterruptible power supply (UPS) system
15. Utilities, public and private

Types Further Defined:

a. **Small Scale Data Center.** A facility that houses computing and networking equipment, along with storage and management systems, to support the storage, processing, and distribution of digital data and applications. A data center typically features high-performance servers, storage arrays, networking equipment, cooling systems, and power backup solutions to ensure uninterrupted operation. Server rooms or similar IT operations that are subordinate to a primary use are not included in this definition. SSDC will be limited to a structure footprint of 5,000–20,000 square feet. *Energy draw: 1–5MW*

b. **Medium Scale Data Center.** A facility that houses computing and networking equipment, along with storage and management systems, to support the storage, processing, and distribution of digital data and applications. A data center typically features high-performance servers, storage arrays, networking equipment, cooling systems, and power backup solutions to ensure uninterrupted operation. Server rooms or similar IT operations that are subordinate to a primary use are not included in this definition. MSDC's typically have a structure footprint of up to 100,000 square feet. *Energy draw: Up to 100MW.*

b. **Large Scale Data Processing Center** means one or more data centers and/or other facilities used to house, and in which are operated, maintained and replaced from time to time, computer systems and associated components, such as telecommunications and storage systems, cooling systems, power supplies and systems for managing property performance (including generators and mechanical and electrical yards), and equipment used for the transformation, transmission, distribution and management of electricity (including private substations), internet-related equipment, data communications connections, private communication towers, environmental controls and security devices, structures and site features, as well as certain accessory uses or buildings located on the land and other related or associated uses, buildings or structures such as utility buildings; private utility facilities; office; buildings for support staff; warehousing for logistics, storage and/or other similar uses; cafeteria; guardhouse; fuel storage for emergency generators; water storage tanks; security fencing; and other structures, improvements and appurtenances. HSDPC have a structural footprint of over 100,000 square feet. *Energy draw: Over 100MW*

c. **Research and development facilities.** Facilities that investigate, design, test, and refine new or improved technologies. They involve systematic study and experimentation to create innovative products, enhance existing solutions, or discover new methods and materials. Engineering, healthcare, information technology, and manufacturing users use these facilities.

d. **Power Generation Facilities.** Systems and facilities developed in association with a Data

Center and intended to support all or a portion of the Data Center campus's electrical requirements, whether delivered directly or indirectly through an electric utility or grid arrangement. Such facilities must be located on the same parcel, adjacent parcels, or within a coordinated development area, and may be owned or operated by one or more entities. Eligible technologies include natural gas-fired turbines, reciprocating engines, and other similar or successor generation technologies.

Procedures: Follow the planned district process to include:

- 1) Preliminary Development plan submittal/approval at the time of rezoning or original application
- 2) Final Development Plan submittal/approval
- 3) Final Plat (*If Applicable*)

All preliminary development plan processes approvals will submit to a public hearing before the Planning Commission. The Planning Commission will follow the zoning amendment process to achieve a recommendation status then forward to the governing body for final action.

Factors to be considered:

Land Use: Allowable in all planned Business Districts, MXD, PUD and Planned Industrial Districts in accordance with the approved land use tables. If land use tables do not specifically include these described uses, the Director or Administrator will determine placement in a respective zoning district.

Sustainable Construction:

All construction shall utilize BMP's for sustainable site improvements and structures to include, monitoring and *Energy Star* utility benchmarking, Site efficiency metrics may include but are not limited to; PU, WU whether public or private and energy sourcing.

All data center cooling must be in the form of a closed loop system or more efficient technology to limit water usage over the life span of constructed improvements. Coolants utilized in the system must be ecology friendly.

Utilities:

All utilities to the maximum extent possible shall be located underground at the point of entry to the development site.

Site Studies:

Minimum Site Study Requirements. The following list of preliminary studies shall be required but may not be limited to:

- ALTA survey
- Geotechnical investigation

- Wetlands delineation
- Phase I Environmental Site Assessment / Full Environmental Impact Study
- Water quality sampling
- Threatened & Endangered species survey
- Traffic Impact Analysis
- Ambient sound monitoring

These studies shall be submitted and reviewed as part of the application process. Leavenworth County reserves the right to request additional studies as impacts are identified.

IN ALL PERMITTED DISTRICTS

All data centers are required to submit a Service Availability (Will Serve) Letter from local utility providers that confirms the capacity and commitment to serve the utility demand for the proposed data center. The letter shall be submitted at the time of the filing an application for a development plan. Any pertinent communications from the Kansas Corporation Commission in relationship to submittal

Development Standards

A. Development Plan. A Data Center Development Plan shall be required as part of the application (Article 60, Section 20). Additional items may be required at the discretion of County Staff or Board of County Commissioners.

B. Development Agreement. All Pre development and development agreements between the developer and/or applicant and the County shall be written, accepted and executed by the Board of County Commissioners before any final administrative or County Commission action can be granted to include any construction phase.

C. Height Regulations. Buildings shall not exceed a height of forty (40) feet, measured from structure pad level to the height of the furthest architectural projection. Height limitations shall not apply to accessory structures such as water towers, conveyor belts and other incidental and uninhabited structures. These heights will be approved per development plan.

D. Setbacks/Lot Design. May vary per approved development plan.

1. *Minimum lot frontage:* three hundred (300) feet adjoining a street.
2. *Minimum lot -width at the building line:* three hundred (300) feet.

Small Scale DC:

1. *Minimum lot acreage:* 10 acres
2. *Front yard setback:* Seventy-Five (75) feet.
3. *Side yard setback:* Fifty (50) feet.
4. *Rear yard setback:* Fifty (50) feet.

Medium Scale Data Centers

1. *Minimum lot acreage of 10 acres*
2. *Front Yard setback: seventy-five (75)' Feet*
3. *Side Yard setback: seventy-five (75)' Feet*
4. *Rear Yard setback: seventy-five (75)' Feet*

Large Scale Data Centers

1. *Minimum lot acreage: 400 acres*
2. *Front yard Setback three hundred (300) feet*
3. *Side Yard Setback three hundred (300) feet*
4. *Rear yard Setback three-hundred (300) feet*

E. *Minimum buffer requirements:* In addition to required setbacks, a minimum 250-foot-wide buffer, which can include the required setback, shall be required along all property lines which abut a residential district or use or an agricultural use in order to provide a visual screen. *Additional buffering may be required depending on development plan submittal requirements.*

F. *Air conditioning units and HVAC systems.* Air conditioning units and HVAC systems shall be thoroughly screened from view from the public right-of-way and from adjacent properties by using buildings, walls, fencing, roof elements, or landscaping.

G. *Front building facade.* The front building facade of all principal buildings shall be oriented toward street fronts or adjacent arterial street fronts. This requirement shall not apply if the front of the building is greater than 500 feet from the public right-of-way or not visible from the public right-of-way. Facade requirements shall be determined at submittal and within development plan.

H. *Security fencing.* Security fencing and walls shall not be located within the required buffer unless part of an approved development plan. Fences and walls outside the required setback and buffer provided above shall not be subject to height limitations as determined by the approved development plan.

I. *Accessory Structures.* Accessory structures shall be subject to the general provisions. Further, notwithstanding other provisions, guard houses and secured entry features shall be permitted at public road entrances as approved by the development plan.

J. *Required setbacks and buffers* shall only apply to external property boundaries with other properties not part of the Data Center Development. Minimum lot frontages, lot width and minimum lot acreage shall not apply to subdivided lots within the Data Center Development, so long as the entirety of the contiguous tract comprising the overall Data Center Development complies with the requirements of this ordinance, subject to the approved development plan.

K. *Roads.* Private roads are permitted within the Data Center Development. They shall be designed and built subject to the development plan approval process.

L. *Utilities.* A Data Center Development is required to have access to public water and sewer. Alternative utilities may be considered on a case-by-case basis and subject to administrative approvals.

M. *Lighting.*

(1) Horizontal Surfaces. For the lighting of predominantly horizontal surfaces, such as, but not limited to, parking areas, roadways, vehicular and pedestrian passage areas, loading docks, building entrances, sidewalks, bicycle paths, and site entrances, luminaires shall be aimed down, and shall meet Illuminating Engineering Society of North America (IESNA) full cut-off/fully shielded criteria and as approved by the development plan.

(2) Non-Horizontal Surfaces. For the lighting of predominantly non-horizontal surfaces, such as, but not limited to, facades, landscaping, and signs, luminaires shall be shielded and shall be installed and aimed to not project their output into the windows of neighboring residences, adjacent uses, past the object being illuminated, skyward, or onto a public roadway and as approved by the development plan.

(3) Adjacent Residential Uses. The illumination projected onto a residential use shall at no time exceed 0.1 footcandle, as measured at the property line on the adjacent residential property.

(4) Adjacent Non-Residential Uses. The illumination projected from any property onto a non-residential use shall at no time exceed 0.5 initial footcandle, as measured at the property line on the adjacent properties.

(5) Glare. Vegetation screens shall not be employed to serve as the primary means for controlling glare. Rather, glare control shall be achieved primarily using such means as cutoff luminaires, shields and baffles, and appropriate application of luminaire mounting height, wattage, aiming angle, and luminaire placement.

(6) LED Lights. LED light sources shall have a correlated color temperature that does not exceed 3000K.

(7) Luminaires. Luminaires shall not be mounted more than 20 feet above the finished grade of the surface being illuminated. No pole-mounted lighting on the roof shall be permitted.

(8) The intent of the design guidelines is to comply with *Dark Sky* requirements. To that end, approval of the lighting components of the PDPO will be subject to third party reviews to achieve the intended goal.

N. Sound.

(1) A Noise Study shall be completed and included as part of development plan

(2) Soundproofing. For Data Centers on property adjacent to property with existing residential development, an approved development plan, or plat, or plan showing residential development, or Zoning District permitting residential uses, any Data Center Mechanical Equipment located on the property, whether on a roof top, on the ground level, or elsewhere on the exterior of the property, must be screened on all four sides by an acoustical barrier. For purposes of this section, acoustical barrier is defined as an exterior solid or louvred wall containing soundproofing materials designed to absorb noise and protect neighboring properties from noise pollution.

(3) Generator Noise Adjacent to Residential. For Data Centers on property adjacent to property with existing residential development, an approved development plan, or plat, or plan showing residential development, or Zoning District permitting residential uses, the following standard applies to generator testing, subject to Leavenworth County regulations or permits issued for the property:

- a. Generator testing is limited to between 11:00 a.m. and 7:00 p.m.
- b. Except for generator testing or commissioning activities, generator use is limited to backup/emergency use only.

(4) Pre and Post development Noise levels shall be determined through the required study and incorporated into the development plan process/ included as part of final development plan submittal. **Post developed levels may not exceed 55 decibels(dB) over the established baseline.**

Field verification of post development noise levels will be required for the issuance of any full or partial certificate of occupancy. Should additional screening density be required as a remedial action to field conditions, it shall be at the discretion of the AHJ and added as an addendum to the Final Development Plan.

O. Buffering & Screening Area.

Data Center sites abutting Sensitive Receptors or collector/arterial roads must include an enhanced buffer yard with required plantings located on an earthen berm with a grade no steeper than 2:1. The minimum height of the berm abutting Sensitive Receptors as defined as, residentially used structures or properties will be determine through the development plan process and included in the approval documents.

(1) Where the combined footprint of the principal structure or structures is less than 5,000–20,000 square feet square feet:

- a. A minimum 100-foot buffer yard shall be provided along the entire length of any public street frontage of any property upon which the Data Center is located and along any property line which abuts or is within 500 feet of an existing residential property line or zone, school, daycare center, hospital, place of worship, designated park, or public open space.

(2). Where the combined footprint of the principal structure or structures is up to 100,000 square feet:

- a. A minimum 250-foot buffer yard shall be provided along the entire length of any public street frontage of any property upon which the Data Center is located and along any property line which abuts or is within 500 feet of an existing residential property line or zone, school, daycare center, hospital, place of worship, designated park, or public open space.

(3). Where the combined footprint of the principal structure or structures exceeds 100,000 square feet

a. A minimum 300-foot buffer yard shall be provided along the entire length of any public street frontage of any property upon which the Data Center is located and along any property line which abuts or is within 500 feet of an existing residential property line or zone, school, daycare center, hospital, place of worship, designated park, or public open space.

(4). Utilities should be located outside of buffer yards to the maximum extent feasible to maintain a cohesive buffer yard, protect landscaping, and preserve open space. Utilities should be co-located when feasible to minimize the number of utility crossings through the required buffer yard, particularly when such crossings cannot be avoided.

(5). Use of existing vegetation for landscaping and screening is strongly encouraged and may be substituted for new berms and plantings if approved by the final development plan.

(6). The required number of plant units shall be determined by the intensity of use, adjoining land uses, and the development plan process.

(7). Buffer yards along roadways shall be measured from the street right-of-way line.

(8). Where a lot line drainage or utility easement is required, the buffer yard shall be measured from the inside edge of the easement.

(9). Buffer yards shall not include environmental encumbrances such as, but not limited to, wetlands, wetland transition areas, riparian buffers, and flood hazard areas as may be imposed by outside agencies.

(10). A Landscape Plan submitted and stamped by a Kansas licensed Landscape Architect shall be submitted and approved as part of the development plan process.

a. The plantings shall be arranged to provide a complete visual screen of the property at least 12 feet in height, measured in addition to the height of any required berm, within three (3) years.

(11). The buffer yard may be located within the required building setback lines. No impervious surface is permitted within the buffer yard aside from access drives, sidewalks, and associated improvements.

(12) Renewable Energy Incentive Plan

Within 10 years 25% of accredited capacity will be produced by renewable sources within the southwest power Pool.

- (a) **The data center's annual electrical energy consumption shall be matched by renewable energy credits (RECs) from renewable energy resources located within and interconnected to the Southwest Power Pool (SPP), as verified through evidence of retirement of such RECs on an annual basis.**
- (b) An REIP will be incorporated into preliminary and final development agreements to encourage sustainable energy programs that may include local, state and national programs.

(13) Energy Benchmarking

- (a). Use Best Practices to implement energy efficient design practices, such as proper air management and cooling systems, to enhance overall energy efficiency.
- (b) Utilize Energy Star Portfolio Manager to report the sites energy and water consumption annually. Energy efficiency targets will be determined through the executed development agreement and reviewed annually.

P. Environmental Protection

- (1) A full environmental impact assessment is required at the developer's expense
- (2) Stormwater Management plan that exceeds state requirements and accepted by the county engineer
- (3) Potable water uses shall be minimized during design and subject to public monitoring as listed previously in this document.

(Q) Public Improvement Plan.

Applicant/Developer acknowledges that they may have to comply with Article 55 Leavenworth County Zoning Regulations.

- (1) Any approved development plan will be required to comply with all state, local and federal requirements.

**Leavenworth County
Request for Board Action**

Date: April 29, 2026

To: Board of County Commissioners

Cc: Mark Loughry, County Administrator

From: Misty Brown, County Counselor

Department Head Approval: N/A

Additional Reviews as needed:

Budget Review **Administrator Review** **Legal Review**

Action Requested: Consider the attached Resolution 2026-9 providing for a moratorium on application for data centers in the unincorporated area of Leavenworth County.

Recommendation: Take action as deemed appropriate.

Analysis: There are presently no formal regulations directly related to “Data Centers” in the Leavenworth County Zoning Regulations though staff has been working to develop proposed regulations to address Data Centers. On April 29, 2026, the Commission discussed a potential pause on data center applications to obtain more information and adequate consider potential regulations. Staff has prepared the attached Resolution which would place a moratorium on applications for data centers in the unincorporated area of Leavenworth County. The proposed end date for the moratorium is July 7, 2026, as it would provide approximately two months for the Planning Commission to consider the proposed regulations.

Alternatives: 1) Adopt the Resolution as proposed, 2) Decline to adopt the Resolution, 3) Modify the Resolution, or 4) Table the matter for further study.

Budgetary Impact:

- Not Applicable
- Budgeted item with available funds
- Non-Budgeted item with available funds through prioritization
- Non-Budgeted item with additional funds requested

Total Amount Requested:

Additional Attachments:

Resolution

RESOLUTION NO. 2026- 9

A RESOLUTION PROVIDING FOR A TEMPORARY MORATORIUM ON THE ACCEPTANCE OF APPLICATIONS RELATING TO THE ESTABLISHMENT, OPERATION OR EXPANSION OF DATA CENTERS WITHIN THE UNINCORPORATED AREA OF LEAVENWORTH COUNTY; AND DIRECTING THE DEVELOPMENT OF REGULATIONS FOR DATA CENTERS FOLLOWING A PAUSE.

WHEREAS, The Leavenworth County Zoning Regulations (“Zoning Regulations”) presently do not directly define and address a land use associated with “Data Centers,” as herein defined; and

WHEREAS, Kansas statutes authorize counties to establish land development regulations to address their local development concerns and needs; and

WHEREAS, there has been an increased nationwide interest in Data Center development and impacts; and

WHEREAS, due to a number of impacts that Data Centers have or might have on nearby property owners, the region, and also future development, the Board of County Commissioners recognizes that a need exists to further consider, and potentially adopt, additional land development regulations and/or standards that may pertain to such property uses; and

WHEREAS, no applications for proposed development has been submitted with respect to Data Centers within the unincorporated areas of Leavenworth County; and

WHEREAS, the Board of County Commissioners desires to provide adequate time for the Leavenworth County Planning and Zoning Commission to properly evaluate and implement the aforementioned actions by providing for the suspension of acceptance or processing of applications or permits pertaining or related to the establishment, construction, operation or expansion of any Data Center in the interim period defined in this Resolution; and

WHEREAS, pursuant to K.S.A. 12-741, *et seq.*, and K.S.A. 19-101 *et seq.*, Leavenworth County has the police power and statutory authority to regulate the conduct of development through this Resolution. This moratorium is a legislative action.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEAVENWORTH COUNTY, KANSAS that:

1. Within the unincorporated area of Leavenworth County, the consideration and issuance of any Special Use Permits for applications submitted after this Resolution’s effective date that would include or involve Data Centers is temporarily suspended as indicated within this Resolution. For purposes of this Resolution, Data Centers shall be generally construed as one or more buildings, facilities or other sites that are constructed, reconstructed, enlarged, remodeled, leased or used to principally house a group of networked computer servers for the storage, processing, management and dissemination of data and information, or a substantially similar use.

2. The Leavenworth County Planning and Zoning Department and Planning Commission are hereby directed to suspend accepting or acting upon any application or permit received for operation, development, erection and/or construction of a Data Center or related activities and components associated with this property in the unincorporated area of Leavenworth County for the period stated within this Resolution.
3. Leavenworth County staff and the Leavenworth County Planning Commission are directed to review the existing Zoning Regulations. The Leavenworth County Planning and Zoning Department and Planning Commission may then bring forward any proposed Zoning Regulation amendments pertaining to Data Centers and related matters within the Zoning Regulations pursuant to K.S.A. 12-741 *et seq.* If deemed appropriate by the Leavenworth County Planning Commission, potential amendments pertaining to Data Centers and related matters may be proposed to be made to the Leavenworth County Comprehensive Plan.
4. The interim development control imposed by this Resolution may be extended, amended, or terminated earlier than its expiration date by subsequent resolution approved by the Board of County Commissioners.
5. If any section of this Resolution shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this resolution as a whole or any part or provision thereof, other than the part so declared invalid or unconstitutional.
6. This Resolution shall take effect and be in full force and effect after its adoption and publication in the official county newspaper and shall remain in effect until July 7, 2026. The County Clerk is directed to publish this Resolution once in the official county newspaper.

ADOPTED this ____ day of _____, 2026

Mike Stieben, Chairman

Jeff Culbertson, Member

ATTEST:

Fran Keppler, Leavenworth County Clerk

Vanessa Reid, Member

Willie Dove, Member

Mike Smith, Member

COUNTY ATTORNEY

GENERAL OPERATING FUND

County Attorney

DEPARTMENT / DIVISION SPENDING SUMMARY

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 Request
SALARIES	\$1,626,720	\$1,798,426	\$1,820,730	\$1,912,927	\$1,966,606	\$ 2,022,524
CONTRACTUAL	\$183,942	\$52,484	\$55,545	\$92,730	\$92,730	92,730
EDUCATION & TRAVEL	\$15,734	\$20,008	\$10,801	\$24,500	\$24,500	26,500
COURT COST	17,861	45,677	42,873	64,700	64,700	74,700
VEHICLE LEASE PAYMENTS	-	5,924	5,691	5,059	5,059	4,623
SUPPLIES & POSTAGE	38,176	34,486	39,795	43,250	43,250	43,450
DISTRICT COURT PAYABLES	63,463	46,527	41,486	50,000	50,000	50,000
RESTITUTION PAYABLE	11,378	40,759	7,607	30,000	30,000	30,000
LAW ENFORCEMENT SPECIAL	1,100	2,657	2,402	2,000	2,000	2,500
EMPLOYEE BENEFITS	453,842	488,406	680,000	679,157	700,609	744,722
REIMB.	(5)		-		-	-
Total	\$ 2,412,211	\$ 2,535,354	\$ 2,706,931	\$ 2,904,323	\$ 2,979,454	\$ 3,091,750

County Attorney

						2026 Breakdown Total	Difference (2026-2027)	<u>2027 Budget Request</u>
Salaries							109,597	\$2,022,524
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
001-5-11-1	\$1,626,720	\$1,798,426	\$1,820,730	\$1,912,927	\$1,966,606			
Contractual							0	\$92,730
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
	183,942	52,484	55,545	92,730	92,730			
001-5-11-201	Legal Printing			2,200	2,200			2,200
001-5-11-203	License, Dues, & Membership			11,500	11,500			11,500
001-5-11-204	Office Equip. Maint.			2,500	2,500			2,500
001-5-11-208	Service Contract			14,500	14,500			14,500
001-5-11-209	Subscription			660	660			660
001-5-11-210	Telephone/Communications Contracts			43,400	43,400			43,400
001-5-11-213	Witness Fee			15,750	15,750			15,750
001-5-11-219	Insurance			2,220	2,220			2,220
001-5-11-290	Veteran's Treatment							
Education & Travel							2,000	\$26,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
	15,734	20,008	10,801	24,500	24,500			
001-5-11-202	Training			11,000	11,000			11,000
001-5-11-205	Mileage			3,500	3,500			5,500
001-5-11-211	Travel			10,000	10,000			10,000
Court Cost							10,000	\$74,700
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
	17,861	45,677	42,873	64,700	64,700			
001-5-11-240	Appeals			49,200	49,200			59,200
001-5-11-253	Investigation Expense			9,500	9,500			9,500
001-5-11-255	Transcripts			6,000	6,000			6,000
Vehicle Lease							-436	\$4,623
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
001-5-11-271	0	5,924	5,691	5,059	5,059			

Supplies & Forms

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	200	\$43,450
	38,176	34,486	39,795	43,250	43,250		

001-5-11-301	Office Supplies		25,000		25,000		25,000
001-5-11-302	Postage		9,500		9,500		9,500
001-5-11-303	Printing Forms		800		800		1,000
001-5-11-307	Other Books		2,450		2,450		2,450
001-5-11-308	Office Equip		5,500		5,500		5,500

District Court Payables

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	0	\$50,000
001-5-11-501	63,463	46,527	41,486	50,000	50,000		

Restitution Payables

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	0	\$30,000
001-5-11-502	11,378	40,759	7,607	30,000	30,000		

Employee Benefits

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	65,565	\$744,722
001-5-11-504	453,842	488,406	680,000	679,157	700,609		

Law Enforcement Special

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	500	\$2,500
001-5-11-503	1100	2657	2,402	2,000	2,000		

Reimb.

	2023 Actual	2024 Actual	2025 Actual	2026 Projection	0	
	-5		0			

Department Total						187,427	\$3,091,750
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LEAVENWORTH COUNTY ATTORNEY'S OFFICE

TODD G. THOMPSON

COUNTY ATTORNEY

Leavenworth Justice Center
601 S. Third Street, Suite 3069
Leavenworth, KS 66048-2868

Phone: (913) 684-0899

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ASSISTANT COUNTY ATTORNEY

KIRSTYN DVORAK
ASSISTANT COUNTY ATTORNEY

CHRISTOPHER LYON
ASSISTANT COUNTY ATTORNEY

NICHOLAS CAMPBELL
ASSISTANT COUNTY ATTORNEY

SABER HOSSINEI
ASSISTANT COUNTY ATTORNEY

LINDSEY STUDZINSKI
ASSISTANT COUNTY ATTORNEY

To the Honorable Members of the Leavenworth County Commission,

I respectfully submit this budget request on behalf of the Leavenworth County Attorney's Office with a clear and candid acknowledgment: we do not want to ask for additional funding. This request is not driven by expansion, but by necessity. The current conditions in Kansas and across the nation, rising costs, increasing caseload complexity, and a tightening legal labor market, leave us with no responsible alternative if we are to maintain the level of service the public depends upon.

I. PERSONNEL REQUEST

We are requesting the continued funding of 9 full-time attorneys, 16 full-time support staff, and 2 part-time/IOC support staff as permanent positions. We are not requesting any new positions.

We are still able to manage our technological needs due to the employment of Roger Marrs with the IT department. If he leaves that position for any reason, it will be deemed necessary for someone to handle that position in our office.

The requested 2027 salary total of \$2,022,524 reflects a modest increase of 2%, with the \$744,222 for employee benefits. This adjustment is not an expansion, it is a measured step to preserve stability in a challenging environment.

Our office is fortunate to retain highly experienced staff, including two former County Attorney's Office employees who collectively bring over 70 years of institutional knowledge. That level of expertise cannot be easily replaced. Even though we recently lost one staff position to another office in the County, our part-time staff was able to ensure our office remained on top of all necessary filings.

Current staffing levels are essential. With the addition of a new judge, courtroom demands have intensified significantly. Attorneys are frequently required to be present in multiple courtrooms at once—sometimes as many as four simultaneous proceedings—leaving less time for preparation and increasing the need for adequate staffing support.

While we are fortunate to have strong staff retention, that stability comes with the reality of rising compensation costs over time. At the same time, a national decline in law school graduates

has made recruitment more difficult. Competitive compensation is no longer optional—it is necessary to attract and retain qualified prosecutors.

We have already experienced the consequences of falling behind. In 2024, the office lost four attorneys and one support staff member, largely due to uncompetitive salaries. With your prior support, we were able to recover those positions and improve our standing relative to neighboring jurisdictions. That progress remains fragile and must be preserved.

Proper staffing is not only a matter of efficiency—it is an ethical requirement. Attorneys must have manageable caseloads to ensure each case receives the attention it deserves, resulting in fair and timely outcomes.

Despite these pressures, we are not requesting additional attorney positions, nor are we renewing prior requests for part-time attorney roles. We are committed to maintaining—not expanding—our current structure. We also continue to utilize unpaid interns as a recruitment pipeline, though we are not requesting funding for this program at this time.

II. CONTRACTUAL SERVICES

We are requesting no increases across the majority of contractual line items, reflecting our continued commitment to fiscal restraint.

III. EDUCATION & TRAVEL

We are requesting modest increases in this category to keep pace with actual costs, the rising prices of gas, and our exception investigator who is more active in pursuing witnesses:

- Mileage: increase from \$3,500 to \$5,500 to reflect increased travel demands for casework and training.

These adjustments are based on demonstrated need, not projected expansion.

IV. COURT COSTS

We anticipate an increase in Appeals, but that is still pending negotiations with the Attorney General's Office. We are requesting an increase of \$10,000 in expectation of the final negotiations. No other increases are requested in investigation expenses, or transcripts. These line items remain unchanged and provide necessary flexibility for unpredictable legal costs.

V. VEHICLE LEASE

The vehicle lease expense has decreased from \$5,059 to \$4,623.12, reflecting a small but meaningful cost savings.

VI. COMMODITIES

We are maintaining most commodity line items at current levels, with one exception:

- Printing Forms: increase from \$800 to \$1,000 due to higher copier usage and increased printing demands.

All other categories remain unchanged, reflecting continued discipline in day-to-day spending.

VII. PAYABLES

Most payable accounts remain unchanged. The only requested increase is:

- Law Enforcement Fees: increase from \$2,000 to \$2,500, based on demonstrated growth in obligations over the past two years.
-

CONCLUSION

The Prosecutor's Office remains firmly committed to fiscal responsibility while fulfilling its core mission: protecting public safety and ensuring justice is administered fairly and efficiently. Despite perceptions to the contrary, our budget growth has been measured. From 2021 through 2025, multiple county agencies have experienced greater percentage increases than our office. The most significant adjustments in our budget have been driven by one unavoidable factor—maintaining competitive salaries in a difficult and shrinking labor market.

This request does not represent growth. It represents stability.

We are not asking to do more. We are asking to continue doing what is already required—under increasing pressure, with rising costs, and in a system that continues to demand more of our attorneys and staff.

The conditions we face are not unique to this county; they reflect broader challenges across Kansas and the nation. Our responsibility is to respond to those challenges without compromising the quality or integrity of our work.

Your continued support will allow us to maintain current staffing levels, meet growing courtroom demands, and ensure that justice in this county remains timely, fair, and effective. We respectfully ask for your consideration.

Respectfully submitted,

/s/ Todd G. Thompson
County Attorney

PROPOSED RECEIPTS AND REIMBURSEMENTS

GENERAL FUND COUNTY ATTORNEY	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Misc Income - (11-516)	0.00	5,150.00		
Reimb. Expenses (11-517)	0.00	-		
District Court Payable - (11-697)	45,000.00	41,501.00	50,000.00	50,000.00
Restitution Payable - (11-698)	30,000.00	7,607.00	30,000.00	30,000.00
Law Enforcement Fees - (11-700)	500.00	2,402.00	2,000.00	2,500.00
Diversion - (11-702)	75,000.00	118,041.00	100,000.00	100,000.00
TOTAL	150,500.00	174,701.00	182,000.00	182,500.00

/s/ Todd G. Thompson
Department Head Signature

Date: 04/17/2026

PLANNING AND ZONING

GENERAL OPERATING FUND**PLANNING AND ZONING****DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 REQUEST
SALARIES	\$408,736	\$498,203	\$487,306	\$504,319	TBD	\$ -
CONTRACTUAL SERVICES	\$54,829	\$52,168	\$65,268	\$ 72,500	\$ 72,300	72,300
EDUCATION & TRAINING	\$2,691	\$5,187	\$3,929	\$10,000	\$10,009	10,009
VEHICLE EXPENSES	10,500	4,544	6,127	13,336	13,331	13,331
SUPPLIES & POSTAGE	2,408	1,920	2,378	4,450	4,450	4,450
CODE ENFORCEMENT COST	3,217	1,999	1,046	10,100	10,100	10,100
REIMBURSEMENT			(23,200)			
Total	\$ 482,381	\$ 564,021	\$ 542,854	\$614,705	\$110,190	\$ 110,190

PLANNING AND ZONING

2026 Breakdown Totals

Difference
(2026-2027)

2027 Budget Request

Salaries

-504,319

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	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
001-5-06-1	\$408,736	\$498,203	\$487,306	\$504,319	TBD

TBD

Contractual Services

-200

\$72,300

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
	54,829	52,168	65,268	\$ 72,500	72,300

001-5-06-201	Copies	450	400		400
001-5-06-203	Lic. Dues, Membership	850	700		700
001-5-06-206	Engineering Consultant	60,000	60,000		60,000
001-5-06-207	Service Cont. & Code Updated	5,000	5,000		5,000
001-5-06-209	Subscriptions	200	200		200
001-5-06-212	Misc.	500	500		500
001-5-06-218	Legal Notice	4,000	4,000		4,000
001-5-06-208	Refunding Permits	1,000	1,000		1,000
001-5-06-217	Printing	500	500		500

Education & Travel

9

\$10,009

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection
	2,691	5,187	3,929	10,000	10,009

001-5-06-202	Education(Commission)	600	500		500
001-5-06-205	Mileage	1,400	1,509		1,509
001-5-06-211	Travel	3,500	3,500		3,500
001-5-06-215	Convention Registration	2,500	2,500		2,500
001-5-06-219	Training(Staff)	2,000	2,000		2,000

Vehicle Expenses

-5

\$13,331

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	10,500	4,544	6,127	13,336	13,331		
001-5-06-213	Veh Maintenance			600	600		600
001-5-06-214	Veh Insurance			3,425	3,420		3,420
001-5-06-222	Veh Lease Payments			9,311	9,311		9,311

Supplies & Postage

0

4,450

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	2,408	1,920	2,378	4,450	4,450		
001-5-06-301	Office Supplies			3,000	3,000		3,000
001-5-06-302	Postage			1,000	1,000		1,000
001-5-06-305	Book Equipment			450	450		450

Code Enforcement Cost

0

\$10,100

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	3,217	1,999	1,046	10,100	10,100		
001-5-06-220	Codes Court, Admin Cost			5,000	5,000		5,000
001-5-06-216	Code Enforcement Services			1,600	1,600		1,600
001-5-06-306	Code Enforcement Commodities			3,500	3,500		3,500

Department Total	-504,515	\$110,190
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Leavenworth County Planning and
Zoning Department

300 Walnut
Leavenworth, KS 66048

Budget Report - FY 2027

April 17, 2026

Prepared By:
John Jacobson, Director of Planning & Zoning

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Agency Overview

Leavenworth County Planning and Zoning department exists to create and maintain a desirable quality of life for all residents, protect our common environments, and to promote the public health, safety, and welfare. Our primary goal is to work with our citizens to achieve their vision/goals to develop the highest and best use of their respective properties. The function of Planning & Zoning is to protect the health, safety and welfare of County residents by enforcing the Zoning & Subdivision Regulations and the vision set forth in the Comprehensive Plan.

Planning & Zoning Staff function as advisors to the Planning Commission, the Board of Zoning Appeals and the Board of County Commissioners on issues pertaining to land use—to include the subdivision of property, enforcement of the regulations, investigation of violations and complaints, issuance of special use permits, determination of legal non-conforming uses, variances from the regulations and rezoning requests. Additionally, answer any land use question that may come before these bodies or from the public.

The Planning & Zoning Department is responsible for issuance of building permits, subdivision of property and also administers the Flood Plain Regulations for all activities within the established regulatory floodplain in the county. Planning and Zoning works alongside other departments to regulate any grading, maintenance of existing structures and land formations—such as berms or dikes, building of driveways or roads, etc. Currently, the Planning and Zoning Department consists of the following staff: Director, Deputy Director, Development Planner, Planner I, Code Enforcement/Environmental Technician, and an Administrative Assistant.

The following functions are handled through the Planning and Zoning Office:

1. Building Permits:
 - a. Single Family Residential
 - b. Residential Accessory Buildings
 - c. Residential Additions
 - d. Commercial Buildings
 - e. Commercial Accessory
 - f. Commercial Addition
2. Wastewater Management Program:
 - a. Septic System Permits
 - b. Wastewater System Installer License
 - c. Septage Hauler Permits
 - d. Wastewater System Designer License
3. Development Reviews:
 - a. Site Plan Reviews
 - b. Subdivision Development Applications
 - c. Lot Split Applications
 - d. Sign Permit Applications
4. Planning Administration:

- a. Special Use Permits
- b. Temporary Special Use Permits
- c. Rezoning Applications
- d. Variance Applications
- e. Building Permit Application Fees
- f. Code Enforcement
- g. Home Occupation License
- h. Building Code Adoption

Statutory History

- The Kansas Planning Enabling Statute: 12-741.Planning and zoning in cities and counties; authorization. (a) This act is enabling legislation for the enactment of planning and zoning laws and regulations by cities and counties for the protection of the public health, safety and welfare...

Planning & Zoning Department – Mission Statement

The mission of the Planning and Zoning Department is to:

- Provide effective and efficient management of the County's overall land use planning;
- Develop systems for the decision makers to utilize in managing and guiding growth when considering land use changes in accordance with the County Comprehensive Plan;
- Develop, maintain, and make available current accurate information on physical, social, economic, and environmental conditions;
- Assure orderly and sustainable new development;
- Protect and preserve the health, safety and welfare of the public by adopting and implementing necessary codes and regulations.

Expenditure Justification

Proposed Budget FY 2026 for Planning & Zoning:

The total proposed budget for 2026 is \$612,705. Positional restructuring last budget cycle has allowed Planning and Zoning to be fully staffed and substantially absorb the cost of salary increases with a negligible increase in overall departmental funding. Due to these changes, the departmental impact has been held to a less than the 2% overall.

Salaries and Wages:

The projected total for salaries and wages with current staffing will be determined at a later date by Human resources. This cost will affect the total departmental budget. The intention of this submittal is provide the elected body the anticipated remaining budget request for FY 2027. The Planning Department is currently fully staffed.

Contractual Services:

This includes 25% of the base contract for third party engineering services required on every plat submittal. Required legal notices for zoning amendments, Planning Commission training and licenses/dues/memberships in professional organizations.

Copies: This section includes the budget amount for copies, printing and legal notices needed for the department. We make an extensive number of copies to provide information on applications to the public, the Planning Commission, Board of Zoning Appeals and the Board of County Commissioners

Engineering Consultant: Leavenworth County has engaged the support of an engineering consultant. Public Works utilizes this service for plat review, review of Special Use Permits and some policy amendments. The Planning Department is responsible for 25% of the total contract cost and is therefore budgeting \$60,000.

Legal Notices: We have consistently had close to the same number of development cases that require legal notices to be placed in our newspaper, direct mailings and posting of signs. Staff has kept the line item the same for 2026 as it was for 2025.

Refund Permits/Plats: This account is used to refund money to applicants when overcharged in error, when a building permit cannot be issued, when an application is withdrawn (less expenses already incurred), etc.

Education and Travel: The budget for education and travel is still proposed due to the need for continuous training of the personnel and periodic planning commission training to provide excellent customer service to residents. Staff proposes maintaining the projected budget line with the adoption of building codes, basic relative training of field staff is necessary. Further, anticipated periodic Planning Commission training opportunities should be utilized to familiarize existing and incoming commissioners in the future.

Mileage: This accommodates the mileage reimbursement requirements for planning commission members.

Travel: Travel is anticipated for a single conference depending on positional priorities in this budget cycle.

Vehicle Maintenance: This line item programs lease, insurance and anticipated maintenance costs for a single departmental vehicle.

Supplies and Postage:

This line item accommodates departmental annual office supplies and required for postage for code enforcement and planning actions. Further, a cost for official copies of approved building codes have been programmed.

Code Enforcement:

C.E. Court Administrative cost: This covers administrative costs associated with enforcement via prosecutorial actions.

Commodities: This section includes the budget amount for supplies such as placards tools, postage, books and equipment needed for enforcement actions.

Budget Overview

FY 2027 Request

The Planning and Zoning Department request for FY 2027 will; depend on the programmed salaries anticipated for FY 2027. The Planning & Zoning department functions with minimal staff members to efficiently and effectively serve the residents of Leavenworth County.

Revenue

The Planning & Zoning department collected \$168,714 in fees in FY 2025. However, staff anticipates 2026 revenue to be consistent with 2025 which is trending towards the anticipated figure of \$140,000. It is possible that 2027 generation could be slightly less with current interest rates and continued volatility in associative markets. There is the potential that it could affect new single-family construction. With a conservative eye towards these potential impacts, the Planning and Zoning department projects that the department will generate \$140,000 in 2027.

PROPOSED RECEIPTS AND REIMBURSEMENTS

GENERAL FUND Planning & Zoning	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Zoning Fees (06-513)	140,000.00	145,405.00	140,000.00	140,000.00
Miscellaneous Income (06-527)			-	
Sale of Maps (06-525)			-	
Bad Check Fees (06-737)				
TOTAL	140,000.00	145,405.00	140,000.00	140,000.00
Please list any Federal, State, or Pass Thru Grants for 2027 Below:				
Estimate Depending Upon State Approval				
LEPP Grant (14-100)				
(in account 198 - Special Grants)				

John Jacobson
Department Head Signature

Date: _____

COUNTY CLERK

GENERAL OPERATING FUND

County Clerk

DEPARTMENT / DIVISION SPENDING SUMMARY

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 PROJECTION	2027 Request
SALARIES	\$203,920	\$192,425	\$248,063	\$243,934	\$243,934	\$ 250,746
OTHER CONTRACTUAL SERVICES	\$627	\$1,218	\$1,539	\$1,000	\$1,000	1,300
SB 13 EXPENSE	\$25,498	\$18,962	\$24,440	\$30,000	\$30,000	32,000
TRAVEL & TRAINING	\$1,232	\$2,398	\$1,620	\$3,000	\$3,000	3,500
GENERAL SUPPLIES & MATERIALS	\$2,405	\$4,435	\$4,117	\$4,500	\$4,500	6,500
REIMB.	(25,498)	(21,938)	(23,895)	-	-	-
Total	\$ 208,184	\$ 197,501	\$ 255,885	\$ 282,434	\$ 282,434	\$ 294,046

COUNTY CLERK DETAIL

						2026 Breakdown Totals	Difference (2026-2027)	2027 Budget Request
Salaries							6,812	\$250,746
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
001-5-02-1	\$203,920	\$192,425	\$248,063	\$243,934	\$243,934			
Other Contractual Services							300	\$1,300
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
	\$627	\$1,218	\$1,539	\$1,000	\$1,000			
001-5-02-203	License and Dues			200	200		300	
001-5-02-209	Subscription			400	400		500	
001-5-02-212	Miscellaneous			400	400		500	
SB 13 Expense							2,000	\$32,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
001-5-02-213	\$25,499	\$18,962	\$24,440	\$30,000	\$30,000		32,000	
Travel & Training							500	3,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
	\$1,232	\$2,398	\$1,820	\$3,000	\$3,000			
001-5-02-202	Education and Training			1,300	1,300		1,500	
001-5-02-211	Travel			1,700	1,700		2,000	
Supplies & Postage							2,000	\$6,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection			
	\$2,405	\$4,435	\$4,117	\$4,500	\$4,500			
001-5-02-301	Office Supplies			3,500	3,500		4,000	
001-5-02-302	Postage			800	800		2,000	
001-5-02-304	Copies			200	200		500	
Department Total							11,612	294,046

GENERAL FUND COUNTY CLERK	Budgeted 2025 Revenue	Actual 2025 Revenue	2026 Budgeted Revenue	2027 Proposed Revenue
Game & Park Licenses (02-503)	75.00	38.00	25.00	25.00
Transicent Merchant Licenses (02-505)				
Cereal Malt Beverage Licenses (02-515)	50.00		50.00	50.00
Miscellaneous Income (02-753)	50.00	15,521.00	25.00	25.00
		(Sold Car)		
TOTAL	175.00	15,559.00	100.00	100.00

Department Head Signature _____

Date: _____

COUNTY CLERK TECHNOLOGY

GENERAL OPERATING FUND**Clerk Tech****117****DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 REQUEST
TECH	\$4,625	\$0	\$575	\$0	\$0	\$ -
EDUCATION & TRAINING	\$494	\$1,803	\$0	\$1,000	\$1,000	1,500
TECH SUPPLIES	\$3,664	\$50	\$2,325	\$4,000	\$4,000	4,000
SOFTWARE AND SUPPORT	27,799	24,865	25,109	20,000	20,000	35,000
CAPITAL OUTLAY	-	-	-	-	-	-
Total	\$ 36,582	\$ 26,718	\$ 28,009	\$ 25,000	\$ 25,000	\$ 40,500

Clerk Tech

						Difference (2026-2027)	<u>2027 BUDGET REQUESST</u>
Education & Training						500	\$1,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
117-5-00-202	494	1,803	0	1,000	1,000		
Tech Supplies						0	\$4,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
117-5-00-301	3,664	50	2,325	4,000	4,000		
Software Support & Security						15,000	\$35,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	27,799	24,865	25,109	20,000	20,000		
117-5-00-303	Soft/Hard License & Support			20,000	20,000		35,000
Department Total						15,500	\$40,500

PROPOSED RECEIPTS AND REIMBURSEMENTS

COUNTY CLERK TECH 117	FUND	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Income (200)		20,000.00	28,765.00	20,000.00	25,000.00
Interest (201)					
Totals		20,000.00	28,765.00	20,000.00	25,000.00

Department Head Signature:

Date: _____

COUNTY CLERK ELECTION

GENERAL OPERATING FUND**ELECTION****DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 Request
SALARIES	\$235,052	\$319,644	\$125,357	\$318,821	\$318,821	\$ 318,821
DUES & MEMBERSHIP	\$0	\$0	\$0	\$250	\$250	350
EDUCATION & TRAVEL	\$1,609	\$665	\$1,745	\$2,000	\$2,000	3,000
VOTING MACHINE MAIN. & DELIVERY	30,828	25,473	26,497	25,000	25,000	30,000
OFFICE SUPPLIES & POSTAGE	11,233	11,181	25,664	25,000	25,000	35,000
ELECTIONS	53,098	199,496	54,337	176,500	186,500	136,500
CAPITAL IMPROVEMENT	-	35,958	25,000	25,000	25,000	25,000
REIMB.	(200)	(41,190)	(42)	25,000	25,000	25,000
Total	\$ 331,620	\$ 551,226	\$ 258,557	\$ 597,571	\$ 607,571	\$ 573,671

ELECTION

		2026 Breakdown Total				Difference (2026-2027)	<u>2027 Budget Request</u>
Salaries						0	\$318,821
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-49-1	\$235,052	\$319,644	\$125,357	\$318,821	\$318,821		
Dues and Membership						100	\$350
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-49-203			0	250	250		
Education & Travel						1,000	\$3,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	1,609	665	1,745	2,000	2,000		
001-5-49-202	Training			1,750	1,750		2,500
001-5-49-211	Travel			250	250		500
Voting machine maint., delivery and security						5,000	\$30,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	30,828	25,473	26,497	25,000	25,000		
001-5-49-240	Maintenance			25,000	20,000		25,000
001-5-49-204	Delivery to Pct.			0	5,000		5,000
Office Supplies & Postage						10,000	\$35,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	11,233	11,181	25,664	25,000	25,000		
001-5-49-301	Office Supplies			4,000	4,000		5,000
001-5-49-302	Postage			21,000	21,000		30,000
Elections						-40,000	\$136,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	53,098	199,496	54,337	176,500	186,500		
001-5-49-351	Ballot Box Security			1,500	1,500		1,500
001-5-49-340	August Primary			65,000	75,000		55,000
001-5-49-341	General Election			85,000	85,000		55,000
001-5-49-350	Special Election			25,000	25,000		25,000
Capital Improvement						0	\$25,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-49-501		35957.86	25000	25000	25000		
Reimbursement						0	\$25,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	-200	-41190.33	-42.35	25000	25000		
Department Total						-23,900	\$573,671

GENERAL FUND Election	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Filing Fees (49-501)	100.00	865.00	2,000.00	500.00
Misc Income (49-753)	250.00	700.00	250.00	300.00
Transfer In (49-901)				
Reim Election Expenses (49-902)		-	25,000.00	
TOTAL	350.00	1,565.00	27,250.00	800.00

Department Head Signature

Date: _____

COUNTY TREASURER

GENERAL OPERATING FUND**County Treasurer**
ACCOUNT:**DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 REQUEST
SALARIES	\$554,991	\$575,990	\$491,241	\$501,800	\$501,800	\$ 491,571
CONTRACTUALS	\$4,574	\$5,639	\$4,614	\$10,010	\$10,010	\$ 9,550
TRAVEL AND TRAINING	\$0	\$799	\$784	\$1,500	\$1,500	\$ 2,500
TAX STATEMENT	\$19,868	\$28,057	\$22,502	\$31,000	\$31,000	\$ 33,000
SUPPLIES	\$2,876	\$8,132	\$10,956	\$8,700	\$8,700	\$ 9,500
ESCROW	\$0	\$0	\$0	\$5,000	\$0	\$ -
Total	\$582,308	\$618,617	\$ 530,097	\$ 558,010	\$ 553,010	\$ 546,121

COUNTY TREASURER DETAIL

	2026 Breakdown Total					Difference (2026-2027)	<u>2027 Budget Request</u>
Salaries						-10,228	\$491,571
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		NOTE: Includes a 2% COL
001-5-03-1	\$554,991	\$575,990	\$491,241	\$501,800	\$501,800		
Contractual Services						-460	\$9,550
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$4,574	\$5,639	\$4,614	\$10,010	\$10,010		
001-5-03-230	Bond Employees			150	150		150
001-5-03-236	Lease Rental Hutchison			250	250		
001-5-03-212	Contractual Miscellaneous			3,110	3,110		3,200
001-5-03-233	Check and deposit slips			1,500	1,500		1,200
001-5-03-218	Publications			5,000	5,000		5,000
Travel & Training						1,000	2,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-03-211		\$799	\$784	\$1,500	\$1,500		1,000
001-5-03-203							1,500
Tax Statements						2,000	\$33,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-03-237	\$19,968	\$28,057	\$22,502	\$31,000	\$31,000		33,000
Supplies & Postage						800	\$9,500
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$2,876	\$8,132	\$10,956	\$8,700	\$8,700		
001-5-03-301	Office Supplies			4,800	4,500		5,000
001-5-03-302	Postage			3,500	3,500		3,500
001-5-03-303	Tax Envelopes			600	600		1,000
Escrow Program						-5,000	\$0
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-03-450			0	5,000	0		
Department Total						-11,688	\$546,121

2027 Leavenworth County Treasurer Budget Narrative



PERSONNEL

This line includes 4 Full-time Employees with one employee being paid 80% from the general and 20% from the Motor Vehicle side. In 2026, the split for one employee was 50/50.

This line also Includes 20% for 13 full-time employees from the Motor Vehicle. Last year the county paid 25% for 13 full-time employees and 1- 750 hr. IOC with no benefits.

With the new Senate Bill 404/325 that was signed by the Governor and begins July 1,2026, the facility fee goes away that is charged to customers that come to our facility for Motor Vehicle Transactions. The new transaction fee that will be included in and a part of the Renewals sent out by the state shall include up to \$10.00. County Treasurers have the option to charge up to \$5.00 and anything over that up to \$10.00 requires the approval from the Bd of County Commissioners.

CONTRACTUAL

Training/Education/Conferences (001-05-03-203) \$1,500

Three Treasurer's Association Meetings and other training for employees.

Travel (001-05-03-211) \$1,000

Mileage for meetings

Miscellaneous (001-5-03-212) \$3,200

Anything that may come up not covered in a line item.

Legal Publication (001-5-03-218) \$5,000

Public Notice for fund balances, delinquent personal property and real estate.

Employee Bond (001-5-03-230) \$150.00

Checks and Deposit Slips (001-5-03-233) \$1,200
Checks and Deposit Slips for all county business.

Print/Mail Tax Statements (001-5-03-237) \$32,000
This includes a small increase in postage. Master's Touch cost for printing and sending Tax Statements was \$30,509.41. The actual cost spent in 2025 was \$22,502, leaving a balance of \$8,007.41 paid in February 2026.

COMMODITIES

Office Supplies (001-5-04-301) \$5,000
This is for general office supplies, paper, and ink for printers.

Postage (001-5-04-302) \$3,500
Postage expenditures support the timely mailing of correspondence to our customers and are essential for the daily operations.

Tax Envelopes (001-5-04-303) \$1000
Envelopes for all the daily correspondence to our customers.

GENERAL FUND COUNTY TREASURER	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Treas. Escrow Fees (03-450)	9,000.00	7,800.00	9,000.00	8500
Antique Fees (03-517)	12,000.00	14,589.00	12,000.00	13500
Bad Checks (00-737)				
Vehicle Interest (00-115)				
Investment Interest (00-605)				
TOTAL	21,000.00	22,389.00	21,000.00	22,000.00
Department Head Signature				
Date:				

COUNTY TREASURER MOTOR VEHICLE

GENERAL OPERATING FUND

Treasurer Special

146

DEPARTMENT / DIVISION SPENDING SUMMARY

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 Request
SALARIES	\$581,003	\$561,839	\$558,139	\$581,981	\$581,981	\$ 599,625
CONTRACTUALS	\$1,026	\$3,497	\$2,343	\$2,460	\$2,460	2,460
TRAVEL AND TRAINING	\$0	\$1,662	\$204	\$1,000	\$1,500	1,500
OFFICE SUPPLIES & POSTAGE	\$52,305	\$52,644	\$37,933	\$41,000	\$41,000	42,000
TRANSFER TO EMPLOYEE BENEFITS	\$212,674	\$224,798	\$248,063	\$272,733	\$272,733	251,340
TRANSFER to GENERAL FUND		\$60,740	\$0		\$0	50,000
REIMB. To General Fund	\$0	(\$56)	\$0		\$0	-
Total	\$ 847,008	\$ 905,125	\$ 846,683	\$ 899,174	\$ 899,674	\$ 946,925

NOTE: County Split for 2026 was 75/25, Now it is 80/20
County pays 20 percent towards salary. for 2027

Treasurer Special (146)

						Difference (2026-2027)	2027 Budget Request
Salaries						17,644	\$599,625
146-5-00-1	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$581,003	\$561,839	\$558,139	\$581,981	\$581,981		
Contractual Services						0	\$2,460
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$1,026	\$3,497	\$2,343	\$2,460	\$2,460		
146-5-00-203	Treasurer Association Dues			260	260		260
146-5-00-204	Maintenance on Copier			100	100		100
146-5-00-218	Shred IT			1,000	1,000		1,000
146-5-00-219	Service Contracts			600	600		600
146-5-00-224	Alarm Repair Annex			500	500		500
Travel & Training						500	\$1,500
146-5-00-205	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$0	\$1,662	\$204	\$1,000	\$1,500		
Supplies & Postage						1,000	42,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$52,305	\$52,644	\$37,933	\$41,000	\$41,000		
146-5-00-301	Office Supplies			26,000	26,000		20,000
146-5-00-302	Postage			15,000	15,000		22,000
Transfer to Employee Benefits						-21,393	\$251,340
146-5-00-503	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$212,674	\$224,798	\$248,063	\$272,733	272,733		
Transfer to General Fund						50,000	\$50,000
146-5-00-5	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
		\$60,740					
Department Total						47,751	\$946,925

MOTOR VEHICLE FUND 146	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Sales Tax (119)		4,501.00		4,500.00
Lienhold (523)		11,104.00		10,500.00
Title Fees (525)		873,316.24		1,065,000.00
Registration Fees (527)				
Full Pri (529)		2,100.00		2,500.00
Other Fees (530)				
State of KS (531)				
Drivers Licenses Fees (532)		6,960.00		12,000.00
K Tag (533)				
CMV Fees (535)		8,475.75		12,000.00
Cancelled Warrants (733)				
Reimb. Expense (901)				
Transfer In (902)		-		
Totals	-	\$906,456.99	868,545.00	1,106,500.00

Department Head Signature:

Date: _____

COUNTY TREASURER TECHNOLOGY

GENERAL OPERATING FUND

Treasurer Tech

118

DEPARTMENT / DIVISION SPENDING SUMMARY

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACUTUAL	2026 BUDGET	2026 Projection	2027 REQUEST
SALARIES	\$21,797	\$0	\$0	\$0	\$0	\$ -
CONTRACTUAL SERVICES	\$0	\$0	\$17,500	\$0	\$0	3,000
EMPLOYEE BENEFITS	\$1,720	\$0	\$0	\$0	\$0	-
COMMODITIES	6,375	1,460	7,183	20,000	20,000	25,000
TRANSFER OUT	-	-	-	-	-	-
Total	\$ 29,892	\$ 1,460	\$ 24,683	\$ 20,000	\$ 20,000	\$ 28,000

Treasurer Tech

	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	Difference (2026-2027)	<u>2027 Budget Request</u>
Salaries						0	
118-5-00-1	\$21,797	\$0					
Contractual Services						3,000	\$3,000
118-5-00-401	0	0	17,500				
Employee Benefits						0	
	1,720	0					
Commodities						5,000	\$25,000
	6,375	1,460	7,183	20,000	20,000		
Transfer Out						0	
118-5-00-5	0	0					
Department Total						8,000	\$28,000

COUNTY TREASURER TECH FUND 118	Budgeted 2025 Revenue	Actual 2025 Revenue	Budgeted 2026 Revenue	2027 Proposed Revenue
Income (200)	20,000.00	28,765.00	20,000.00	25,000.00
Interest (201)		-		
TOTALS	20,000.00	28,765.00	20,000.00	25,000.00

Department Head Signature:

Date: _____

REGISTER OF DEEDS

GENERAL OPERATING FUND**REGISTER OF DEEDS****DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 REQUEST
SALARIES	\$249,528	\$220,369	\$236,478	\$267,887	\$291,899	\$ 368,493
CONTRACTUALS	\$1,163	\$1,523	\$1,044	\$4,080	\$4,080	4,260
TRAVEL AND TRAINING	\$2,890	\$4,076	\$7,770	\$7,710	\$8,700	8,700
SUPPLIES AND POSTAGE	\$4,861	\$4,177	\$2,731	\$7,288	\$7,288	7,435
CAPITAL OUTLAY	\$0	\$0	\$160	\$1,640	\$1,640	1,700
REIMB.	(5,850)	(152)	(3)	-	-	-
Total	\$252,592	\$ 229,993	\$ 248,180	\$ 288,605	\$ 313,607	\$ 390,588

Register of Deeds

						Difference (2026 2027)	<u>2027 Budget Request</u>
Salaries						100,606	\$368,493
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-04-1	\$249,528	\$220,369	\$236,478	\$267,887	\$291,899	new FTE	
Contractual Services						180	\$4,260
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$1,163	\$1,523	\$1,044	\$4,080	\$4,080		
001-5-04-201	Copies			765	765		780
001-5-04-203	License & Dues			1,218	1,218		1,340
001-5-04-212	Miscellaneous			2,097	2,097		2,140
Travel & Training						990	\$8,700
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$2,890	\$4,076	\$7,770	\$7,710	\$8,700		
001-5-04-202	Education & Training			2,570	2,900		2,900
001-5-04-205	Mileage			2,570	2,900		2,900
001-5-04-211	Travel			2,570	2,900		2,900
Supplies & Postage						147	7,435
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$4,861	\$4,177	\$2,731	\$7,288	\$7,288		
001-5-04-301	Office Supplies			3,146	3,146		3,210
001-5-04-302	Postage			4,142	4,142		4,225
Capital Outlay						60	\$1,700
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
001-5-04-4			\$160	\$1,640	\$1,640		
Department Total						101,983	\$390,588

GENERAL FUND REGISTER OF DEEDS	2025 Budgeted Revenue	Actual 2025 Revenue	2026 Budgeted Revenue	2027 Proposed Revenue
Recording Fees (04-507)	475,000.00	738,907.00	588,000.00	\$ 650,000.00
Miscel. Inc./Fees (04-509)			12,000.00	\$ -
Mortgage Reg/Heritage (04-755)	10,000.00	61,384.00	145,000.00	\$ 14,500.00
Reimb. Income (04-9)				
Transfer In (04-901)				
TOTAL	485,000.00	800,291.00	745,000.00	\$ 664,500.00

Department Head Signature

Date: _____

REGISTER OF DEEDS TECHNOLOGY

GENERAL OPERATING FUND**ROD TECH****119****DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection
SALARIES	\$9,313	\$39,900	\$22,725	\$37,186	\$43,702
CONTRACTUAL SERVICES	\$59,396	\$44,966	\$141,265	\$72,646	\$71,436
EDUCATION & TRAINING	\$541	\$708	\$1,032	\$3,500	\$3,500
COMMODITIES	1,166	637	-	3,598	3,500
MICROFILMING	2,054	15,071	10,361	5,000	6,000
CAPITAL OUTLAY	182,303	2,734	-	13,504	20,000
TRANSFER OUT	20,000	20,000	92,000	58,000	55,998
TRANSFER TO EMPLOYEE BENEFITS	1,492	8,444	9,505	4,486	9,573
Total	\$ 276,266	\$ 132,460	\$ 276,886	\$ 197,920	\$ 213,709

ROD Tech Fund

						Difference (2026-2027)	<u>2027 Budget Request</u>
Salaries						-19,402	\$17,784
119-5-00-1	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	\$9,313	\$39,900	\$22,725	\$37,186	\$43,702		
Contractual Services						940	\$73,586
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	59,396	44,966	141,265	72,646	71,436		
119-5-00-201	Tech Stipend			1,236	1,236		1,236
119-5-00-252	Fidlar, Other Service Contracts			71,410	70,200		72,350
Education and Travel						0	\$3,500
119-5-00-253	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	541	708	1,032	3,500	3,500		
Commodities						2	\$3,600
119-5-00-301	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	1,166	637	0	3,598	3,500		
Microfilming						1,000	\$6,000
	2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection		
	2,054	15,071	10,361	5,000	6,000		
119-5-00-402	Microfilming			5,000	6,000		6,000
119-5-00-405	Expense			0			

PROPOSED RECEIPTS AND REIMBURSEMENTS

ROD TECH FUND FUND 119	2025 Budgeted Revenue	Actual 2025 Revenue	2026 Budgeted Revenue	2027 Proposed Revenue
Income (200)	90,000.00	116,858	87,000.00	90,500.00
Interest (201)	-			
Misc. Fees & Charges (202)				
Research & Copies	50,000.00	52,714	58,000.00	9,000.00
Totals	140,000.00	169,572	145,000.00	99,500.00

Department Head Signature:

Date: _____

APPRAISERS

GENERAL OPERATING FUND**APPRAISERS****DEPARTMENT / DIVISION SPENDING SUMMARY**

EXPENDITURES	2023 ACTUAL	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 Projection	2027 REQUEST
SALARIES	\$709,667	\$746,111	\$668,428	\$746,270	\$746,270	\$ -
CONTRACTUAL SERVICES	\$1,713	\$2,137	\$1,694	\$3,175	\$1,630	1,850
EDUCATION & TRAINING	\$6,999	\$7,993	\$7,388	\$8,000	\$12,000	10,000
VEHICLE EXPENSES	25,412	29,016	20,414	40,320	32,320	38,250
APPRAISAL FEES	31,977	35,254	32,010	72,150	50,150	72,150
SUPPLIES & POSTAGE	46,631	43,463	41,802	53,000	45,864	47,500
			(6)			
Total	\$ 822,399	\$ 863,974	\$ 771,731	\$ 922,915	\$ 888,234	\$ 169,750

APPRAISERS

		2026 Breakdown Totals			Difference (2026-2027)	<u>2027 Budget Request</u>		
Salaries		2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	-746,270	
001-5-41-1		\$709,667	\$746,111	\$668,428	\$746,270	\$746,270		
Contractual		2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	-1,325	\$1,850
		1,713	2,137	1,694	3,175	1,630		
001-5-41-201	Copies				1,500	810		1,000
001-5-41-203	Dues and Membership				500	600		600
001-5-41-209	Subscriptions				1,175	220		250
Education & Travel		2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	2,000	\$10,000
		6,999	7,993	7,388	8,000	12,000		
001-5-41-202	Education & Training				6,000	8,000		7,000
001-5-41-211	Travel				2,000	4,000		3,000
Vehicle Expenses		2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	-2,070	\$38,250
		25,412	29,016	20,414	40,320	32,320		
001-5-41-212	Vehicle Insurance				9,320	9,320		9,790
001-5-41-213	Vehicle Maint.				3,000	3,000		3,000
001-5-41-271	Vehicle Lease Payment				28,000	20,000		25,460
Appraisal Fees		2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	0	72,150
		31,977	35,254	32,010	72,150	50,150		
001-5-41-214	Publication Fees				150	150		150
001-5-41-270	Appraisal Contracts				72,000	50,000		72,000
Office Supplies & Postage		2023 Actual	2024 Actual	2025 Actual	2026 Budget	2026 Projection	-5,500	\$47,500
		46,631	43,463	41,802	53,000	45,864		
001-5-41-301	Office Supplies				4,000	4,000		4,000
001-5-41-302	Postage				29,000	27,300		28,500
001-5-41-303	Assessment Supplies				500	500		500
001-5-41-306	Pre Printing Forms				2,500	1,064		1,500
001-5-41-371	Computer Supplies				12,000	8,000		8,000
001-5-41-370	Appraisal Guides				5,000	5,000		5,000
Department Total					-753,165			\$189,750

EXPENDITURE JUSTIFICATION

Base budget

Allocated Budget FY 2027 - The total budget cannot be estimated at this time because salary data are not yet available. Salaries account for approximately 80% of the appraiser's budget. The total requested for the remaining budget categories is \$169,750, a decrease of \$6,895 or 4% from the FY 2026 budget.

Salaries

Data is not available to estimate salaries.

Contractual Services

\$1,850 is requested for contractual services. This is made up of copies, dues and memberships, and subscriptions.

Education & Travel

The education, training and travel amount budgeted for 2027 is \$7,000. Education is critical to this department. When defending the values, we set on real estate and personal property for ad valorem taxation, credibility is essential. The Appraiser's Office is experiencing a higher rate of turnover in personnel resulting in more training needed.

Vehicle Expenses

\$38,250 is budgeted for Vehicle expenses, insurance (\$9,790) and maintenance (\$3,000), which is used to maintain a fleet of 5 vehicles. \$25,460 is budgeted for vehicle leases for 5 vehicles. The amount requested for vehicle lease payments reflects an estimated cost of the new lease payments.

Appraisal Fees

A total of \$72,150 is budgeted for appraisal fees. \$32,000, is budgeted for the contract of Joe Roth for appraisal services of Commercial and large multi-family properties. An additional \$40,000 is requested for appraisal services to pay for single property appraisals. Under Kansas law if a complex commercial property owner requests a single property appraisal the county has to pay for it. These appraisals can be very expensive. In addition, it may become necessary to contract for a single property appraisal for a commercial property that is under appeal.

Office Supplies & Postage

\$47,500 is requested for office supplies and postage. \$28,500 of this amount is budgeted for postage. These funds are used for mailing change of value notices for real-estate and personal property, hearing result notifications and other office correspondence. The majority of these mailings are required by law. The computer supplies request is increasing due to increased costs of printing.